

SCHOOL DISTRICT BUDGET

2018 - 2019

Coeur d'Alene School District

Name of School District

271

School District Number

Kootenai

County

Sherri Ybarra
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027

CODE	CONTENTS	BUDGET
	GENERAL FUND	
100	General M & O	*
	SPECIAL REVENUE FUNDS	
220	Forest Reserve Fund	*
230-239	Special Project (Local)	*
240-249	Special Project (State)	*
250-289	Special Project (Federal)	*
290	Child Nutrition Fund	*
	DEBT SERVICE FUNDS	
320	Bond Redemption & Interest Fund	*
	CAPITAL PROJECT FUNDS	
410	Capital Construction Project Fund	*
420	Plant Facilities Fund	*
430	Plant Facilities Fund - School Bldg Main - Student Occupied Fund	*
	ENTERPRISE FUNDS	
510	Enterprise Fund	
		-
	INTERNAL SERVICE FUNDS	
610	Internal Service Fund	*
710/720	Trust Funds	*

2018 - 2019 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2018 - 2019 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on <u>June 18, 2018</u> and the Board of Trustees formally adopted this budget on <u>June 25, 2018</u>.

SIGNED:

SUPERINTENDENT	CHAIRPERSON OF THE BOARD
Katie Ebner	Coeur d'Alene School District 271
CONTACT PERSON	SCHOOL DISTRICT/CHARTER NAME
kebner@cdaschools.org	June 25, 2018
EMAIL ADDRESS	DATE
208-664-8241	Copy on file in the Office of the
PHONE NUMBER	Superintendent of Public Instruction

^{*} Indicate with an asterisk which reports are included in this document.

		r Approved Fun h to L-2 Form If				
District Name:	Coeur d'Alene Sch	ool District 271				
Fund		Date of Election (If current year attach copy of Ballot)	Term of Initiative	Annual Amount Authorized by Voters	1st Calendar Year Levied	
	Overrid	e Funds Available	to All Districts			
2 Yr Override I.C. §63 Permanent Override I.C.§						
		School District Fu	ınds			
		Supplemental Fu	ınds			
Temporary School Supplemental I.	C. §33-802(3)	3/14/2017	2 Years	\$ 16,000,000.00	2018	
Permanent School Supplemental I.	C. §33-802(5)					
Plant Facilities Transfer to Supplen	mental I.C. §33-80	4				
(Total Plant Facilities and Transfer	to Supplemental		nnual Plant Facili	ties approved by vot	ers.)	_
		Cosa Funds			T	ļ
COSA Funds (50% Voter Approva	l 10 yr)					-
COSA Maintenance (2/3 Voter App COSA Plant Facilities (3 yrs)	proval 10 yr)					1
COSA Frant Facilities (3 yrs)		Dl4 E21242 E-	3			
Disast Escalidad (10 s		Plant Facilities F	unas			
Plant Facilities (10 y If voters approved an increase in t		but did not change t	the term enter the			
in voters approved an increase in t		•	of increase here.			
Safe School Plant Facilities	s (20 yrs)					
If voters approved an increase in t		but did not change	the term enter the	,		
		amount	of increase here.			
	District 1	Bond Fund(s) (refe	r to district code	for specifics)		
	Bond Election Date	Bond Expiration Date	Prior Year P-Tax \$	Current Year P-Tax \$	% Change (+/- 20% Explanation Required)	"Yes Explai Requ
Bond (1) G.O. Bond	8/28/2012	Sep/2025	\$2.820.000.00	\$4.215.848	49%	YI

ation red YES Bond (1) G.O. Bond 8/28/2012 Sep/2025 \$2,820,000.00 \$4,215,848 49% 3/14/2017 Sep/2031 \$2,740,000.00 \$2,908,152 Bond (2) G.O. Bond 6% Bond (3) Bond (4)

13. 12. 11. 10. School District Name: 9 œ 7. 6. Ò 4. μ Ņ Agricultural Equipment Tax Replacement Money from State Tax Commission (From SBA Template) State Tax Commission Revenue in Lieu of Taxes: Add: Add: Add: Add: Add: Salary Apportionment: 1st Reporting Period Units **Entitlement** (Best 28 Weeks ADA - Units) Number of Support Units -Total Revenue in Lieu of Taxes (line 13) Personal Property Tax Replacement Money from (n/a for District Charters) **Total Estimated SDE State Support** Adjustments Estimated Base Support (line 3 + line 4) State Distribution Factor -(lines 5 + 6 + 7 + 8 + 9 + 10 + 11) Transportation Allowance **Approved Border Contracts** Benefit Apportionment **Approved Tuition Equivalency** Approved Exceptional Child Support Coeur d'Alene School District (line 1 x line 2) ** RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION * ** Per Unit - 2018-2019 2018 - 2019 **ESTIMATING M & O STATE SUPPORT REVENUE** 1.88698 2018 - 2019 BUDGET WORKSHEETS Average Instructional Salary \$46,473 513.00 49 ₩ Average Pupil Services Salary School District Number: \$44,272 \$ 179241 ↔ 49 ↔ ₩ ↔ ₩ ₩ ↔ ₩ ₩ Total SBA plus Allowances from SBA Template 54,848,691 32,930,284 1,738,665 6,246,875 179,241 27,481 Rev Code 438000 431200 431600 431400 431500 431800 431100

SUMMARY STATEMENT- 2018-2019 SCHOOL BUDGET ALL FUNDS

School District # 271 Coeur d'Alene, Idaho

			School Dis	stric	ct # 271 Coeu	r d'	'Alene, Idaho						
			GENERAL I	M&0	O FUND					ALL OTHI	ΕR	FUNDS	
		Prior Year	Prior Year		Original		Original		Prior Year	Prior Year		Original	Original
		Actual	Actual		Budget		Budget		Actual	Actual		Budget	Budget
REVENUES		2015-2016	2016-2017		2017-2018		2018-2019	2	2015-2016	2016-2017	7	2017-2018	2018-2019
Beginning Balances	\$	5,583,023	\$ 4,496,315	\$	4,500,000	\$	4,612,558	\$	5,478,451	\$ 8,140,087	\$	44,878,658	\$ 40,512,920
Local Tax Revenue	\$	16,617,543	\$ 15,411,608	\$	16,203,300	\$	16,520,000	\$	3,006,499	\$ 4,885,273	\$	5,560,000	\$ 7,124,000
Other Local	\$	243,136	\$ 388,548	\$	434,000	\$	364,000	\$	3,184,754	\$ 3,695,013	\$	3,297,681	\$ 3,328,780
County Revenue													
State Revenue	\$	48,883,441	\$ 51,301,592	\$	53,855,513	\$	56,994,623	\$	1,658,889	\$ 1,986,589	\$	1,953,339	\$ 2,615,890
Federal Revenue								\$	8,070,563	\$ 8,629,524	\$	7,951,008	\$ 8,438,691
Other Sources	\$	176,591	\$ 817,224	\$	750,000	\$	200,000	\$	3,211,474	\$ 72,929,967	\$	1,413,744	\$ 912,669
Totals	\$	71,503,734	\$ 72,415,287	\$	75,742,813	\$	78,691,181	\$	24,610,630	\$ 100,266,453	\$	65,054,430	\$ 62,932,950
	$\overline{\mathbf{I}}$	Prior Year	 Prior Year		Original		Original		Prior Year	Prior Year	—	Original	 Original
		Actual	Actual		Budget		Budget		Actual	Actual		Budget	Budget
EXPENDITURES		2015-2016	2016-2017		2017-2018		2018-2019	2	2015-2016	2016-2017	7	2017-2018	2018-2019
Salaries	\$	40,348,959	\$ 42,505,085	\$	43,624,997	\$	45,949,078	\$	5,276,466	\$ 5,772,434	\$	5,553,158	\$ 6,180,510
Benefits	\$	14,911,396	\$ 16,048,288	\$	16,953,021	\$	17,359,308	\$	2,124,884	\$ 2,318,144	\$	2,331,056	\$ 2,223,115
Purchased Services	\$	5,330,179	\$ 5,410,506	\$	5,083,024	\$	5,338,597	\$	890,376	\$ 1,257,628	\$	1,637,976	\$ 2,588,354
Supplies & Materials	\$	3,475,967	\$ 2,433,773	\$	2,938,038	\$	3,570,075	\$	2,883,066	\$ 3,084,561	\$	3,561,979	\$ 3,685,652
Capital Outlay	\$	238,146	\$ 764,889	\$	1,060,700	\$	524,650	\$	1,706,711	\$ 812,969	\$	32,002,964	\$ 30,532,374
Debt Retirement								\$	3,046,932	\$ 3,062,382	\$	3,943,524	\$ 7,046,555
Insurance & Judgements	\$	381,089	\$ 384,852	\$	389,297	\$	412,886						
Transfers	\$	2,321,683	\$ 355,337	\$	913,744	\$	912,669	\$	542,107	\$ 37,097,055	\$	1,250,000	\$ 200,000
Contingency Reserve	\$	657,441	\$ 3,355,087	\$	3,524,641	\$	3,693,931				\$	4,882,234	\$ 3,576,369
Unappropriated Balances	\$	3,838,874	\$ 1,157,469	\$	1,255,351	\$	929,987	\$	8,140,087	\$ 46,861,280	\$	9,891,539	\$ 6,900,021
Totals	\$	71,503,734	\$ 72,415,287	\$	75,742,813	\$	78,691,181	\$	24,610,630	\$ 100,266,453	\$	65,054,430	\$ 62,932,950

SUMMARY STATEMENT- 2018-2019 ORIGINAL SCHOOL BUDGET ALL FUNDS COEUR D'ALENE SCHOOL DISTRICT #271

REVENUES Beginning Balances Local Revenue County Revenue State Revenue Federal Revenue Other Sources Transfers	GENERAL M&O FUND BUDGET 2018-2019 \$4,612,558 \$16,884,000 \$0 \$56,994,623	ALL OTHER FUNDS BUDGET 2018-2019 \$40,512,920 \$10,452,780 \$0 \$2,615,890	ALL FUNDS TOTAL 2018-2019 \$45,125,478 \$27,336,780 \$0
Beginning Balances Local Revenue County Revenue State Revenue Federal Revenue Other Sources	2018-2019 \$4,612,558 \$16,884,000 \$0 \$56,994,623 \$0	2018-2019 \$40,512,920 \$10,452,780 \$0 \$2,615,890	2018-2019 \$45,125,478 \$27,336,780 \$0
Local Revenue County Revenue State Revenue Federal Revenue Other Sources	\$4,612,558 \$16,884,000 \$0 \$56,994,623 \$0	2018-2019 \$40,512,920 \$10,452,780 \$0 \$2,615,890	\$45,125,478 \$27,336,780 \$0
Local Revenue County Revenue State Revenue Federal Revenue Other Sources	\$16,884,000 \$0 \$56,994,623 \$0	\$10,452,780 \$0 \$2,615,890	\$27,336,780 \$0
Local Revenue County Revenue State Revenue Federal Revenue Other Sources	\$0 \$56,994,623 \$0	\$0 \$2,615,890	\$27,336,780 \$0
State Revenue Federal Revenue Other Sources	\$56,994,623 \$0	\$2,615,890	\$0
Federal Revenue Other Sources	\$0		
Other Sources	\$0		\$59,610,513
		\$8,438,691	\$8,438,691
Transfers	\$0	\$0	\$0
	\$200,000	\$912,669	\$1,112,669
TOTALS	\$78,691,181	\$62,932,950	\$141,624,131
	GENERAL M&O FUND	ALL OTHER FUNDS	ALL FUNDS
EXPENDITURES	BUDGET	BUDGET	TOTAL
	2018-2019	2018-2019	2018-2019
Salaries	\$45,949,078	\$6,180,510	\$52,129,588
Benefits	\$17,359,308	\$2,223,115	\$19,582,423
Purchased Services	\$5,338,597	\$2,588,354	\$7,926,951
Supplies & Materials	\$3,570,075	\$3,685,652	\$7,255,727
Capital Outlay	\$524,650	\$30,532,374	\$31,057,024
Debt Retirement	\$0	\$7,046,555	\$7,046,555
Insurance & Judgements	\$412,886	\$0	\$412,886
Transfers	\$912,669	\$200,000	\$1,112,669
Contingency Reserve	\$3,693,931	\$3,576,369	\$7,270,300
Unappropriated Balances	\$929,987	\$6,900,021	\$7,830,008
	Salaries Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement Insurance & Judgements Transfers	EXPENDITURES BUDGET 2018-2019 Salaries \$45,949,078 Benefits \$17,359,308 Purchased Services \$5,338,597 Supplies & Materials \$3,570,075 Capital Outlay \$524,650 Debt Retirement \$0 Insurance & Judgements \$412,886 Transfers \$912,669 Contingency Reserve \$3,693,931	EXPENDITURES BUDGET 2018-2019 BUDGET 2018-2019 Salaries \$45,949,078 \$6,180,510 Benefits \$17,359,308 \$2,223,115 Purchased Services \$5,338,597 \$2,588,354 Supplies & Materials \$3,570,075 \$3,685,652 Capital Outlay \$524,650 \$30,532,374 Debt Retirement \$0 \$7,046,555 Insurance & Judgements \$412,886 \$0 Transfers \$912,669 \$200,000 Contingency Reserve \$3,693,931 \$3,576,369

ORIGINAL BUDGET SUMMARY WORKSHEET- ALL FUNDS JULY 1, 2018 - JUNE 30, 2019

S.D.E.

			GENERAL	F	FOREST		SPECIAL		SPECIAL	.,	SPECIAL		FOOD		BOND
			M&O	F	RESERVE	Р	ROJECTS	Р	ROJECTS	Ρ	ROJECTS	,	SERVICE	RE	DEMPTION
							LOCAL		STATE	F	EDERAL				
Line	Code		100		220		230-239		240-249		250-289		290		310-321
1		REVENUE													
2	410000	Local Sources	\$ 16,884,000	\$	-	\$	2,168,000	\$	84,655	\$	-	\$	999,054	\$	7,129,000
3		County Sources	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
4	430000	State Sources	\$ 56,994,623	\$	-	\$	-	\$	2,386,277	\$	-	\$	-	\$	229,613
5	440000	Federal Sources	\$ -	\$	60,000	\$	-	\$	1,400,000	\$	4,710,577	\$	2,268,114	\$	-
6	450000	Other Sources	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
7		TOTAL REVENUES	\$ 73,878,623	\$	60,000	\$	2,168,000	\$	3,870,932	\$	4,710,577	\$	3,267,168	\$	7,358,613
8		Transfers IN	\$ 200,000		-	\$	-	\$	-	\$	-	\$	86,743	\$	-
9	T	OTAL REVENUES & TRANSFERS	\$ 74,078,623	\$	60,000	\$	2,168,000	\$	3,870,932	\$	4,710,577	\$	3,353,911	\$	7,358,613
10															
11		EXPENDITURES													
12	500000	Instructional Services	\$ 46,204,560	\$	-	\$	554,600	\$	2,814,172	\$	3,791,768	\$	-	\$	-
13	600000	Support Services	\$ 26,950,034	\$	-	\$	593,500	\$	1,730,090	\$	975,041	\$	-	\$	-
14	700000	Non-Instructional Services	\$ -	\$	-	\$	926,950	\$	-	\$	50	\$	3,538,797	\$	-
15	800000	Facility Acquisitions Services	\$ -					\$	-	\$	-	\$	-	\$	-
16	910000	Debt Services						\$	-	\$	-	\$	-	\$	6,862,100
17		TOTAL EXPENDITURES	\$ 73,154,594	\$	-	\$	2,075,050	\$	4,544,262	\$	4,766,859	\$	3,538,797	\$	6,862,100
18	920000	Transfers OUT	\$ 912,669	\$	60,000	\$	50,589	\$	-	\$	49,411	\$	40,000	\$	-
19		TOTAL EXPEND.& TRANSFERS	\$ 74,067,263	\$	60,000	\$	2,125,639	\$	4,544,262	\$	4,816,270	\$	3,578,797	\$	6,862,100
20	950000	Contingency Reserve	\$ 3,693,931	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
21		TOTAL APPROPRIATIONS	\$ 77,761,194	\$	60,000	\$	2,125,639	\$	4,544,262	\$	4,816,270	\$	3,578,797	\$	6,862,100
22															
23	32001	Beginning Fund Balances	\$ 4,612,558	\$	-	\$	661,000	\$	1,651,788	\$	279,000	\$	318,444	\$	3,998,000
24		Plus Revenues (line 9)	\$ 74,078,623	\$	60,000		2,168,000	\$	3,870,932	\$	4,710,577	\$	3,353,911	\$	7,358,613
25		Less Appropriations (line 21)	\$ 77,761,194	\$	60,000	\$	2,125,639	\$	4,544,262	\$	4,816,270	\$	3,578,797	\$	6,862,100
26		Unappropriated Fund Balance	\$ 929,987	\$	-	\$	703,361	\$	978,458	\$	173,307	\$	93,558	\$	4,494,513

ORIGINAL BUDGET SUMMARY WORKSHEET- ALL FUNDS JULY 1, 2018 - JUNE 30, 2019

S.D.E.

0.0.1			CONSTRUCTION	PLANT	ENTERPRISE	INTERNAL	TRUST		TOTAL
			PROJECTS	FACILITY	FUND	SERVICES	FUNDS		FUNDS
Line	Code		410-415	420-430	510	600-610	750		
1		REVENUE							
2		Local Sources	\$ -	\$ -		\$ 71,971	\$ 100		\$ 27,336,780
3		County Sources		\$ -		\$ -	\$ -		\$ -
4		State Sources		\$ -		\$ -	\$ -		\$ 59,610,513
5	440000	Federal Sources		\$		\$ -	\$ -		\$ 8,438,691
6	450000	Other Sources		\$		\$ -	\$ -		\$ -
7		TOTAL REVENUES	\$ -	\$	\$ -	\$ 71,971	\$ 100		\$ 95,385,984
8	460000	Transfers IN		\$ 790,926		\$ 35,000	\$ -		\$ 1,112,669
9		TOTAL REVENUES & TRANSFER	\$ -	\$ 790,926	\$ -	\$ 106,971	\$ 100	\$ -	\$ 96,498,653
10									
11		EXPENDITURES							
12	500000	Instructional Services		\$ -		\$ -	\$ -		\$ 53,365,100
13	600000	Support Services	\$ -	\$ 1,094,742		\$ 106,971	\$ 100		\$ 31,450,478
14	700000	Non-Instructional Services		\$ -		\$ -	\$ -		\$ 4,465,797
15	800000	Facility Acquisitions Services	\$ -	\$29,083,224		\$ -	\$ -		\$ 29,083,224
16	910000	Debt Services		\$ 184,455		\$ -	\$ -		\$ 7,046,555
17		TOTAL EXPENDITURES	\$ -	\$30,362,421	\$ -	\$ 106,971	\$ 100	\$ -	\$ 125,411,154
18	920000	Transfers OUT		\$ -		\$ -	\$ -		\$ 1,112,669
19		TOTAL EXPEND.& TRANSFERS	\$ -	\$30,362,421	\$ -	\$ 106,971	\$ 100	\$ -	\$ 126,523,823
20	950000	Contingency Reserve		\$ 3,576,369					\$ 7,270,300
21		TOTAL APPROPRIATIONS	\$ -	\$33,938,790	\$ -	\$ 106,971	\$ 100	\$ -	\$ 133,794,123
22									
23	32001	Beginning Fund Balances	\$ -	\$33,604,513		\$ -	\$ 175		\$ 45,125,478
24		Plus Revenues (line 9)	\$ -	\$ 790,926	\$ -	\$ 106,971	\$ 100	\$ -	\$ 96,498,653
25		Less Appropriations (line 21)	\$ -	\$33,938,790	\$ -	\$ 106,971	\$ 100	\$ -	\$ 133,794,123
26		Unappropriated Fund Balance	\$ -	\$ 456,649	\$ -	\$ -	\$ 175	\$ -	\$ 7,830,008

REVENUES
July 1, 2018 - June 30, 2019

GENERAL FUND

FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

NOTE: Round each entry to the nearest dollar am	REVENUES PRIOR YEAR PROPOSED BUDGET REVENUES				PRIOR YEAR	PROPOSED	BUDGET		
Ln Code Item		Line Amount		 Ln Co	ode l	Item	1	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	4500,000					Other County	Jaagee		100015
2	15007000			41 42				*****	-
3 411100 Taxes - General M & O				42					
4 411200 Taxes - Supplemental	16000,000	16000,000			1100	Base Support Program	44150,948	46863,151	=
5 411300 Taxes - Emergency	100007000	10000,000				Transportation Support	1674,810		-
6 411400 Taxes - Tort	83,300	410,000				Exceptional Child/SED Support	10717010	1/30/003	-
7 411500 Taxes - Cooperative	00,000					Border Tuition Support			=
8 411600 Taxes - Tuition						Tuition Equivalency			=
9 411700 Taxes - Migrant						Benefit Apportionment	5869,238	6246,875	-
10 411900 Taxes - Other						Other State Support	1351,196		-
11 412100 Taxes - Plant Facility						Driver Education Program	1331/130	1525,010	-
12 412500 Taxes - Bond & Interest						Professional Technical Program			=
13 TOTAL TAXES	16083,300	*****				Lottery/Additional State Maintenance	630,080	642,851	-
14 413000 Penalty: Delinquent Taxes	120,000					Revenue in Lieu of/Tax Replacement	179,241		=
15	===,,,,,	===,,,,,,				Other State Revenue	,	,	=
16 414100 Tuition From Individuals						TOTAL STATE	53855,513	*****	- 56994,623
17 414200 Tuition From Districts in Idaho				56					
18 414300 Tuition From Out of State Districts				57					=
19				58 44	2000	Indirect Unrestricted Federal			=
20 415000 Earning on Investments	80,000	80,000				Direct Restricted Federal			=
	·		i	60 44	5100	Title I - ESEA			-
22 416100 School Food Service			i	61 44	5200	Title VI,ESEA-Innovative Practices Pqm			-
23 416200 Meal Sales: Non-reimbur.			Ī	62 44	5300	Perkins III - Vocational Technical Act			-
24 416900 Other Food Sales			Ī	63 44	5400	Adult Education			-
25			Ī	64 44	5500	Child Nutrition Reimbursement			-
26 417100 Admissions/Activities			Ī	65 44	5600	IDEA Part B (School Age & Preschool)			-
27 417200 Bookstore Sales			Ī	66 44	5900	Other Indirect Federal Programs			-
28 417300 Clubs, Org. Dues, Etc.		ĺ	Ī	67 44	8200	Impact Aid - P.L. 874			=
29 417400 School Fees & Charges	4,000	4,000	Ī	68 44	0000	TOTAL FEDERAL		*****	=
30 417900 Other Student Revenues		ĺ	Ī	69					
31			Ī	70 45	1000	Proceeds: Bonds, Capital Leases et.al.			-
32 418100 Community Service			Ī	71 45	3000	Sale of Fixed Assets			-
33			Ī	72 45	0000	TOTAL OTHER		*****	-
34 419100 Rentals			Ī	73	T				
35 419200 Contributions/Donations		[i	Ī	74	i	TOTAL REVENUES	70492,813	*****	73878,623
36 419300 Transportation Fees		[i	Ī	75	i			İ	
37 419900 Other Local	350,000	280,000	Ī	76 46	0000	TRANSFERS IN	750,000		200,000
38 TOTAL OTHER LOCAL	554,000	*****	474,000	77	i			İ	
39 410000 TOTAL LOCAL (Line 13 + 38)	16637,300	*****	16884,000	40	0000	TOTAL BALANCE + REVENUES + TRANSFER	75742,813	*****	78691,181
		[i	ĺ		j	(Lines 1 + 74 + 76)		l İ	

EXPENDITURES

GENERAL FUND July 1, 2018 - June 30, 2019 FUND NO: 100

NOTE: F	Round	d each entry to the nearest dollar amour	nt.									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln Co	ode	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 51	12	Elementary School Program	20041,566	19805,019	13934,201	5078,888	111,228	674,202	6,500			
2 51	15	Secondary School Program	15061,163	16431,038	10840,484	3988,726	456,728	1074,500	70,600			
3 51	17	Alternative School Program	1035,062	1188,307	818,371	304,454	4,650	60,832				
4 51	19	Vocational-Technical Program										
5 52	21	Special Education Program	4569,494	5235,264	3309,626	1509,725	365,455	40,458	10,000			
6 52	22	Special Education Preschool Program	354,918	397,662	290,753	97,209	4,200	4,500	1,000			
7 52	24	Gifted & Talented Program	1364,564	1356,970	1000,532	355,288	200	950				
8 53	31	Interscholastic Program	1389,928	1328,239	911,995	226,604	161,652	23,452	1,650		2,886	
9 53	32	School Activity Program	166,478	164,715	120,680	23,535	15,000	5,500		ĺ		
10 54	41	Summer School Program	91,451	74,016	59,675	12,341		2,000		ĺ		
11 54	42	Adult School Program								ĺ		
12 54	46	Detention Center Program	218,642	223,330	169,364	53,966				ĺ		
13			111111111111	11111111111	///////////////////////////////////////	111111111111	11111111111	1111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111
14 50	00	TOTAL INSTRUCTION	44293,266	46204,560	31455,681	11650,736	1119,113	1886,394	89,750	İ	2,886	
15			111111111111	11111111111	///////////////////////////////////////	111111111111	11111111111	1111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111
16 61	11	Attendance-Guidance-Health Program	2550,656	2806,425	2069,709	723,662	6,615	6,439		İ		
17 61	16	Special Education Support Services Prg	2115,818	2143,506	1516,412	582,734	17,000	25,760	1,600	İ		
18			111111111111	11111111111	///////////////////////////////////////	111111111111	11111111111	1111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111
19 62	21	Instruction Improvement Program	87,893	138,777	82,736	12,591		7,900				
20 62	22	Educational Media Program	605,499	661,043	421,155	227,794	1,791	10,303				
21 62	23	Instruction-Related Technology Program	895,700	713,800			40,000	422,800	251,000	İ		
22 63	31	Board of Education Program	54,100	54,100			54,100			İ		
23 63	32	District Administration Program	1288,573	1459,994	980,189	280,405	159,900	34,000	5,500			
24			111111111111	11111111111	///////////////////////////////////////	111111111111	11111111111	1111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111
25 64	41	School Administration Program	5353,373	5705,740	3875,209	1431,545	220,677	175,309	3,000	İ		
26			111111111111	111111111111	///////////////////////////////////////	111111111111	11111111111	1111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111
27 65	51	Business Operation Program	1345,170	1389,962	607,971	205,284		52,070		İ		
28 65	55	Central Service Program	55,074	40,200			35,200	5,000		İ		
29 65	56	Administrative Technology Services Prg								İ		
30 66	61	Buildings-Care Program(Custodial)	3968,678	4348,210	1325,185	603,225	2154,800	250,000	15,000			
31 66	63	Maintenance Non-Student Occupied Build	449,080	454,115	215,084	91,131	126,300	20,600	1,000			
32 66	64	Maintenance Student Occupied Buildings	1752,479	1649,539	888,416	337,623	99,500	178,000	146,000			
33 66	65	Maintenance - Grounds	452,546	480,180	270,837	129,843	28,500	42,000	9,000			
34 66	67	Security Program	492,208	545,173	28,974	6,199	415,000	92,500	2,500			
35											11111111111	11111111111
36 68	81	Pupil - To School Trans. Program	2520,823	2527,328	1341,454	789,674		269,000	300			
	82	Pupil - Activity Trans. Program	208,456	347,384	153,427	145,943		30,000		İ	İ	
	83	General Transportation Program	54,169	54,000	-		15,000	39,000		İ	İ	
39			111111111111		///////////////////////////////////////	111111111111			11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111

72

73 |74|

75

76

|77| 78

|79|

80

BUDGET SUMMARY

Total Appropriation

Unappropriated Balance

Beginning Fund Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

BUDGET EXPENDITURES GENERAL FUND

July 1, 2018 - June 30, 2019 FUND NO: 1												
NOT:	E: Roun 	d each entry to the nearest dollar amo EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Programs	1505,516	1430,558	716,639	140,919	140,000	23,000			410,000	
40			\\\\\\\		11111111111		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111
41	600	TOTAL SUPPORT SERVICES	25755,811	26950,034	14493,397	5708,572	4219,484	1683,681	434,900		410,000	
42			//////////////////////////////////////	//////////////////////////////////////	11111111111	///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			//////////////////////////////////////	//////////////////////////////////////	11111111111	///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
48	700	TOTAL NON-INSTRUCTION										
49			////////////	//////////////////////////////////////	11111111111	///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52			////////////	//////////////////////////////////////	11111111111	///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111
53	800	TOTAL CAPITAL ASSET PROGRAMS						ĺ	ĺ			
54			////////////	//////////////////////////////////////	11111111111	///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111
55	911	Debt Services Program - Principal						ĺ	ĺ			
56	912	Debt Services Program - Interest						ĺ	ĺ			
57	913	Debt Services Program-Refunded Debt						ĺ	ĺ			
58	920	Transfers Out	913,744	912,669				ĺ	ĺ			912,669
59				111111111111	11111111111	111111111111		111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
60	900	TOTAL OTHER SERVICES	913,744	912,669				ĺ	ĺ			912,669
61				111111111111	11111111111	111111111111		111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
62		TOTAL EXPENDITURES	70962,821	74067,263	45949,078	17359,308	5338,597	3570,075	524,650		412,886	912,669
63	İ	(Lines 14+41+48+53+60)	į	İ		ĺ		Ì	Ì	İ	İ	ĺ
64								ĺ	ĺ			
65	950	Contingency Reserve	3524,641	3693,931				ĺ	ĺ			
66		(5% of line 63)	1									·
67			11111111111	1111111111111	Ī							
68		TOTAL APPROPRIATION	74487,462	77761,194	Ī							
69	İ	(line 63 + line 66)	İ	İ	İ							
70	İ				Ī							
71	İ		İ	İ	Ī							

BUDGET SUMMARY:

4500,000

71242,813

75742,813

74487,462

1255,351

75742,813

4612,558

74078,623

78691,181

77761,194

78691,181

929,987

The total on line 76 must equal the total on line 80.

REVENUES

FEDERAL FOREST FUNDS

FUND NO: 220

July 1, 2018 - June 30, 2019
NOTE: Round each entry to the nearest dollar amount.

PROPOSED Line Amount ******	Totals
	-
*****	=
	=
	-
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ĺ	=
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	=
*****	60,00
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	=
*****	=
*****	60,00
	23,00
	_
*****	60,00
	00,00

73 |74|

75

|76|

|77| 78

|79|

80

Beginning Fund Balance

Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

BUDGET EXPENDITURES FEDERAL FOREST FUNDS

July 1, 2018 - June 30, 2019 FUND N NOTE: Round each entry to the nearest dollar amount.												
Ī		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln		Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39		Other Support Services Programs	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1, , , , , , , , , , , ,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
40				111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	
41		TOTAL SUPPORT SERVICES	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1, , , , , , , , , , , ,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
42				111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	
44		Child Nutrition Program							1			
45		Community Services Program	1									1
46		Enterprise Operations										
47				111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	1111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	
48		TOTAL NON-INSTRUCTION										
49			111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	1111111111111	
50		Capital Assets-Student Occupied										
51		Capital Assets-NonStudent Occupied										
52				///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111111111111111111111111111111	///////////////////////////////////////	
53		TOTAL CAPITAL ASSET PROGRAMS										
54				///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	111111111111111111111111111111111111111	///////////////////////////////////////	
55		Debt Services Program - Principal										
56		Debt Services Program - Interest										
57		Debt Services Program-Refunded Debt										
58	920	Transfers Out	200,000									60,000
59					111111111111		///////////////////////////////////////		111111111111			
60		TOTAL OTHER SERVICES	200,000									60,000
61				111111111111	111111111111		///////////////////////////////////////	111111111111	111111111111	//////////////////////////////////////	///////////////////////////////////////	
62		TOTAL EXPENDITURES	200,000	60,000	[60,000
63		(Lines 14+41+48+53+60)										
64												
65												
66					L							
67			\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\		L							
68												
69					L							
70												
71												
72		BUDGET SUMMARY			BUDGET S	UMMARY:						

210,000|

215,000

200,000

15,000

215,000

5,000

60,000

60,000

60,000

60,000

The total on line 76 must equal the total on line 80.

REVENUES
July 1, 2018 - June 30, 2019

BUILDING USE

FUND NO: 230

NOTE: Round each entry to the nearest dollar amount.

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item		Line Amount		 Ln Code		Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	115,000				00 Other County			
				41 4200	-		*****	=
3 411100 Taxes - General M & O				42				
4 411200 Taxes - Supplemental				43 4311	00 Base Support Program			_
5 411300 Taxes - Emergency					00 Transportation Support			_
6 411400 Taxes - Tort			Ī	45 4314	00 Exceptional Child/SED Support			-
7 411500 Taxes - Cooperative			Ī	46 4315	00 Border Tuition Support			-
8 411600 Taxes - Tuition		ĺ	Ī	47 4316	00 Tuition Equivalency	İ	İ	=
9 411700 Taxes - Migrant		ĺ	Ī	48 4318	00 Benefit Apportionment	İ	ĺ	=
10 411900 Taxes - Other		ĺ	Ī	49 4319	00 Other State Support	İ	ĺ	=
11 412100 Taxes - Plant Facility			Ī	50 4321	00 Driver Education Program	İ		=
12 412500 Taxes - Bond & Interest		[i	Ī	51 4324	00 Professional Technical Program		İ	=
13 TOTAL TAXES		*****	Ī	52 4370	00 Lottery/Additional State Maintenance		İ	=
14 413000 Penalty: Delinquent Taxes				53 4380	00 Revenue in Lieu of/Tax Replacement			=
15			Ī	54 4390	00 Other State Revenue			_
16 414100 Tuition From Individuals			Ī	55 4300	00 TOTAL STATE		******	_
17 414200 Tuition From Districts in Idaho			Ī	56				
18 414300 Tuition From Out of State Districts			Ī	57				_
19			L	58 4420	00 Indirect Unrestricted Federal			_
20 415000 Earning on Investments				59 4430	00 Direct Restricted Federal			_
21			L	60 4451	00 Title I - ESEA			_
22 416100 School Food Service			L	61 4452	00 Title VI,ESEA-Innovative Practices Pg	n		_
23 416200 Meal Sales: Non-reimbur.			L	62 4453	00 Perkins III - Vocational Technical Ac	t		_
24 416900 Other Food Sales					00 Adult Education			_
25			L	64 4455	00 Child Nutrition Reimbursement			_
26 417100 Admissions/Activities			L J	65 4456	00 IDEA Part B (School Age & Preschool)			=
27 417200 Bookstore Sales					00 Other Indirect Federal Programs			=
28 417300 Clubs, Org. Dues, Etc.			L J	67 4482	00 Impact Aid - P.L. 874			=
29 417400 School Fees & Charges			L J	68 4400	00 TOTAL FEDERAL		*****	
30 417900 Other Student Revenues			L J	69				=
31					00 Proceeds: Bonds, Capital Leases et.al	.		=
32 418100 Community Service	80,000	80,000			00 Sale of Fixed Assets			=
33			L]	72 4500	00 TOTAL OTHER		*****	
34 419100 Rentals			L	73				
35 419200 Contributions/Donations			L	74	TOTAL REVENUES	80,000	*****	80,00
36 419300 Transportation Fees			L	75				
37 419900 Other Local			L	76 4600	00 TRANSFERS IN			
38 TOTAL OTHER LOCAL	80,000		80,000					
39 410000 TOTAL LOCAL (Line 13 + 38)	80,000	******	80,000	4000	00 TOTAL BALANCE + REVENUES + TRANSFER	195,000	******	280,00
					(Lines 1 + 74 + 76)			

S.D.E BUDGET EXPENDITURES BUILDING USE

			July 1	L, 2018 - Jur	ne 30, 2019						FUND NO: 230
NOTE: Rour	d each entry to the nearest dollar amoun	ıt.	-	•	·						
T	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program										
2 515	Secondary School Program										
3 517	Alternative School Program										
4 519	Vocational-Technical Program										
5 521	Special Education Program										
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program										
8 531	Interscholastic Program										
9 532	School Activity Program										
10 541	Summer School Program										
11 542	Adult School Program										
12 546	Detention Center Program										
13		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	//////////////////////////////////////
14 500	TOTAL INSTRUCTION										
15	İ	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	111111111111	111111111111	11111111111	///////////////////////////////////////	111111111111	111111111111
16 611	Attendance-Guidance-Health Program										
17 616	Special Education Support Services Prg										
18	İ	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	111111111111	111111111111	11111111111	///////////////////////////////////////	111111111111	111111111111
19 621	Instruction Improvement Program										
20 622	Educational Media Program										
21 623	Instruction-Related Technology Program										
22 631	Board of Education Program										
23 632	District Administration Program					İ				İ	
24	i	111111111111	11111111111	11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111
25 641	School Administration Program					İ				İ	
26	İ	111111111111	1111111111	11111111111	11111111111	///////////////////////////////////////	111111111111	11111111111	///////////////////////////////////////	111111111111	111111111111
27 651	Business Operation Program										
28 655	Central Service Program										
29 656	Administrative Technology Services Prg										
30 661	Buildings-Care Program(Custodial)	65,950	65,950	7,000	1,950	30,000	27,000				
31 663	Maintenance Non-Student Occupied Build					İ				İ	
32 664	Maintenance Student Occupied Buildings	77,250	77,250			62,250		15,000			
33 665	Maintenance - Grounds	5,000	5,000			5,000					
34 667	Security Program	5,700	5,700	500	200			5,000			İ
35	i i	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
36 681	Pupil - To School Trans. Program										İ
37 682	Pupil - Activity Trans. Program										İ
38 683	General Transportation Program										İ
39	i i	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111

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BUDGET SUMMARY

|Total Appropriation

Unappropriated Balance

Beginning Fund Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

S.D.E BUDGET EXPENDITURES

115,000

80,000

195,000

160,000|

195,000

35,000

200,000

80,000

280,000

160,000|

120,000

280,000

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount. 500 EXPENDITURES Prior Year Proposed 100 200 300 400 600 700 800 Purchased Supplies Capital Debt |Insurance-Budget Budget Benefits Services Materials Objects | Retirement | Judgment |Ln| Code Functions/Programs Salaries Transfers 5,000| 39 Other Support Services Programs 6,100| 6,100 1,100 40 41 600 TOTAL SUPPORT SERVICES 160,000| 160,000 12,500 3,250 97,250 27,000 20,000 42 |Child Nutrition Program |44| 710 45 720 |Community Services Program 730 Enterprise Operations 461 47 700 48 TOTAL NON-INSTRUCTION 49 50| 810 |Capital Assets-Student Occupied |Capital Assets-NonStudent Occupied |52| |53| 800 TOTAL CAPITAL ASSET PROGRAMS |54| 55 911 | Debt Services Program - Principal |56| 912 |Debt Services Program - Interest |57| 913 Debt Services Program-Refunded Debt |58| 920 Transfers Out |59| 900 TOTAL OTHER SERVICES 601 |61| 62 TOTAL EXPENDITURES 160,000 160,000 12.500 3,250 97,250 27,000 20,000 63 (Lines 14+41+48+53+60) 64 65 66 |67|

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUILDING USE

FUND NO: 230

REVENUES

OPENING BOOKS OPENING DOORS July 1, 2018 - June 30, 2019 FUND NO: 232 NOTE: Round each entry to the nearest dollar amount.

	REVENUES	PRIOR YEAR	PROPOSED				REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code	Item	Budget	Line Amount		Ln (Item	Budget	Line Amount	Totals
1 320000	Estimated Fund Balance, July 1		*****				Other County			
2						20000	TOTAL COUNTY		*****	
3 411100	Taxes - General M & O				42					
4 411200	Taxes - Supplemental				43 43	31100	Base Support Program			
5 411300	Taxes - Emergency				44 43	31200	Transportation Support			
6 411400	Taxes - Tort				45 43	31400	Exceptional Child/SED Support			
7 411500	Taxes - Cooperative				46 43	31500	Border Tuition Support			
8 411600	Taxes - Tuition			Ī	47 43	31600	Tuition Equivalency			
9 411700	Taxes - Migrant			Ī	48 43	31800	Benefit Apportionment			
0 411900	Taxes - Other				49 43	31900	Other State Support			
11 412100	Taxes - Plant Facility				50 43	32100	Driver Education Program			
12 412500	Taxes - Bond & Interest				51 43	32400	Professional Technical Program			•
13	TOTAL TAXES	İ	*****		52 43	37000	Lottery/Additional State Maintenance		İ	•
14 413000	Penalty: Delinquent Taxes	İ			53 43	38000	Revenue in Lieu of/Tax Replacement			
15				_	54 43	39000	Other State Revenue			
16 414100	Tuition From Individuals			_	55 43	30000	TOTAL STATE		*****	
7 414200	Tuition From Districts in Idaho			-	56					
8 414300	Tuition From Out of State Districts			-	57					
19				-	58 44	42000	Indirect Unrestricted Federal			
20 415000	Earning on Investments			-	59 44	43000	Direct Restricted Federal			
21				-	60 44	45100	Title I - ESEA			
22 416100	School Food Service			-	61 44	45200	Title VI,ESEA-Innovative Practices Pgm	1		
23 416200	Meal Sales: Non-reimbur.			-	62 44	45300	Perkins III - Vocational Technical Act			
24 416900	Other Food Sales			-	63 44	45400	Adult Education			
25					64 4	45500	Child Nutrition Reimbursement			•
26 417100	Admissions/Activities			-	65 44	45600	IDEA Part B (School Age & Preschool)			
27 417200	Bookstore Sales				66 44	45900	Other Indirect Federal Programs			•
8 417300	Clubs, Org. Dues, Etc.				67 44	48200	Impact Aid - P.L. 874			•
	School Fees & Charges	i					TOTAL FEDERAL		*****	-
	Other Student Revenues	i		-	69					
31						51000	 Proceeds: Bonds, Capital Leases et.al.			•
	Community Service						Sale of Fixed Assets			•
33							TOTAL OTHER		*****	•
34 419100	Rentals	1			73			1		
	Contributions/Donations	1			74		TOTAL REVENUES	1	*****	
	Transportation Fees	1		= =	75					
	Other Local					60000	TRANSFERS IN			
38	TOTAL OTHER LOCAL		*****		77					
	TOTAL LOCAL (Line 13 + 38)		*****			00000	TOTAL BALANCE + REVENUES + TRANSFER		*****	25,0
!	1 (-			1	- 3000	(Lines 1 + 74 + 76)	-		23,

S.D.E BUDGET EXPENDITURES OPENING BOOKS OPENING DOORS

July 1, 2018 - June 30, 2019

FUND NO: 232

	g - 1 -	EXPENDITURES	Prior Year	_	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elementary School Program		12,000	1	1	1	12,000		1	1	
2		Secondary School Program				1	1	1		1		
3		Alternative School Program				1	1	1		1		
4		Vocational-Technical Program										
5	521	Special Education Program			1							
	522	Special Education Preschool Program			1							
7	524	Gifted & Talented Program										
8		Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13					111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
14	500	TOTAL INSTRUCTION		12,000				12,000				
15				///////////////////////////////////////	111111111111	///////////////////////////////////////		///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18				11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111
19	621	Instruction Improvement Program		13,000	4,000	306	8,694					
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program				ĺ		ĺ				
24			///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	11111111111	///////////////////////////////////////	111111111111	11111111111
25	641	School Administration Program									İ	
26		İ	11111111111	11111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111
27	651	Business Operation Program									İ	
28	655	Central Service Program									İ	
29	656	Administrative Technology Services Prg									İ	
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build									i	
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35				11111111111	11111111111	///////////////////////////////////////	111111111111111111111111111111111111111	111111111111	11111111111	111111111111111111111111111111111111111	///////////////////////////////////////	11111111111
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39			<u> </u>	1111111111		1	///////////////////////////////////////	1		1,,,,,,,,,,,,	1	

BUDGET EXPENDITURES OPENING BOOKS OPENING DOORS July 1, 2018 - June 30, 2019 FUND NO: 232

мот	F. Poun	d each entry to the nearest dollar amo	unt	July	1, 2018 - Ju	ne 30, 2019						FUND NO. 232
	 	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Programs								İ		İ
40			111111111111111111111111111111111111111		111111111111	111111111111111111111111111111111111111	1111111111111	111111111111	111111111111		///////////////////////////////////////	11111111111
41	600	TOTAL SUPPORT SERVICES		13,000	4,000	306	8,694					İ
42			//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	//////////////////////////////////////		//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47				///////////////////////////////////////	111111111111		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \			///////////////////////////////////////	///////////////////////////////////////	
48	700	TOTAL NON-INSTRUCTION										
49				///////////////////////////////////////	111111111111		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \			///////////////////////////////////////	///////////////////////////////////////	
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52				///////////////////////////////////////	111111111111				11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54				///////////////////////////////////////	111111111111				11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59				///////////////////////////////////////	///////////////////////////////////////				///////////////////////////////////////	<u>/////////////////////////////////////</u>	///////////////////////////////////////	111111111111
60	900	TOTAL OTHER SERVICES										
61				///////////////////////////////////////	///////////////////////////////////////				///////////////////////////////////////	<u>/////////////////////////////////////</u>	///////////////////////////////////////	111111111111
62		TOTAL EXPENDITURES		25,000	4,000	306	8,694	12,000				
63		(Lines 14+41+48+53+60)										
64												
65				ļ	ļ							
66					L							
67				///////////////////////////////////////	Ļ							
68				J	ļ							
69					L							
170					Ļ							
71					L							
72		BUDGET SUMMARY			BUDGET S	UMMARY:						
73					L							
74		Beginning Fund Balance	1	25,000	The to	tal on line	76 must equa	l the total	on line 80.			
<u> </u> 75		Revenues + Transfers In			Ļ							
76		TOTAL REVENUES(LINES 74 + 75)		25,000	Ļ							
177					Ļ							
<u></u> 78		Total Appropriation		25,000	Ļ							
79		Unappropriated Balance	1	05.000	Ļ							

TOTAL APPROPRIATION(lines 78+79)

80|

25,000

1100,000

1100,000

1100,000| ******

1100,000

29|417400|School Fees & Charges

|30|417900|Other Student Revenues

35 419200 Contributions/Donations

TOTAL OTHER LOCAL

|39|410000| TOTAL LOCAL (Line 13 + 38)

36 419300 Transportation Fees

32|418100|Community Service

|34|419100|Rentals

|37|419900|Other Local

31

|38|

REVENUES

July 1, 2018 - June 30, 2019

SCHOOL PLUS

FUND NO: 235

++++++

1100,000

1276,000

1100,000

1900,000

NOTE: Round each entry to the nearest dollar amount. REVENUES PRIOR YEAR PROPOSED BUDGET REVENUES PRIOR YEAR PROPOSED BUDGET |Ln| Code Item Budget Line Amount Totals |Ln| Code Item Budget Line Amount Totals 800,000 ****** 176,000 | 40 | 429000 | Other County 1|320000|Estimated Fund Balance, July 1 |41|420000| TOTAL COUNTY ++++++ 2 | 3 411100 Taxes - General M & O 42 4 | 411200 | Taxes - Supplemental |43|431100|Base Support Program 5 411300 Taxes - Emergency 44 431200 Transportation Support 6|411400|Taxes - Tort 45 431400 Exceptional Child/SED Support 7 | 411500 | Taxes - Cooperative |46|431500|Border Tuition Support 8|411600|Taxes - Tuition 47 431600 Tuition Equivalency 9|411700|Taxes - Migrant |48|431800|Benefit Apportionment 10|411900|Taxes - Other 49 431900 Other State Support |11|412100|Taxes - Plant Facility |50|432100|Driver Education Program |12|412500|Taxes - Bond & Interest |51|432400|Professional Technical Program |52|437000|Lottery/Additional State Maintenance TOTAL TAXES |14|413000|Penalty: Delinquent Taxes |53|438000|Revenue in Lieu of/Tax Replacement |54|439000|Other State Revenue |16|414100|Tuition From Individuals ***** |55|430000| TOTAL STATE 17 | 414200 | Tuition From Districts in Idaho |56| |18|414300|Tuition From Out of State Districts 19| |58|442000|Indirect Unrestricted Federal |20|415000|Earning on Investments |59|443000|Direct Restricted Federal |60|445100|Title I - ESEA |21| 22 416100 School Food Service 61 445200 Title VI, ESEA-Innovative Practices Pgm 23 416200 Meal Sales: Non-reimbur. |62|445300|Perkins III - Vocational Technical Act| 24|416900|Other Food Sales |63|445400|Adult Education |64|445500|Child Nutrition Reimbursement 26 417100 Admissions/Activities |65|445600|IDEA Part B (School Age & Preschool) 66 445900 Other Indirect Federal Programs 27|417200|Bookstore Sales 28 417300 Clubs, Org. Dues, Etc. |67|448200|Impact Aid - P.L. 874

|68|440000| TOTAL FEDERAL

|72|450000| TOTAL OTHER

|76|460000|TRANSFERS IN

|71|453000|Sale of Fixed Assets

TOTAL REVENUES

1100,000 | 400000 TOTAL BALANCE + REVENUES + TRANSFER

70 451000 Proceeds: Bonds, Capital Leases et.al.

(Lines 1 + 74 + 76)

|73|

74

75

1100,000|77|

S.D.E BUDGET EXPENDITURES SCHOOL PLUS

FUND NO: 235

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year | Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Objects | Retirement |Ln| Code Functions/Programs Budget Budget Salaries Benefits Services Materials Judgment Transfers 1 | 512 |Elementary School Program |Secondary School Program 2 515 |Alternative School Program 3 | 517 4 | 519 |Vocational-Technical Program 5 | 521 |Special Education Program 6 | 522 |Special Education Preschool Program |Gifted & Talented Program 7 | 524 8 | 531 Interscholastic Program 9 | 532 School Activity Program 10 | 541 |Summer School Program 11| 542 Adult School Program |Detention Center Program |12| 546 13 |14| 500 TOTAL INSTRUCTION 15 |16| 611 |Attendance-Guidance-Health Program |17| 616 |Special Education Support Services Prg| 18 |19| 621 Instruction Improvement Program 201 |Educational Media Program 622 Instruction-Related Technology Program 21 623 22 |Board of Education Program 23 632 District Administration Program 24 25 641 |School Administration Program 26 27 651 Business Operation Program 28 655 |Central Service Program |29| 656 Administrative Technology Services Prg 30| 661 |Buildings-Care Program(Custodial) 1,000| 1,800 1,800 |31| 663 | Maintenance Non-Student Occupied Build Maintenance Student Occupied Buildings |32| |Maintenance - Grounds 33| 665 600 34 667 |Security Program 35 | Pupil - To School Trans. Program 36 681 | Pupil - Activity Trans. Program 12,000| 7,500 7,500 |37| 682 General Transportation Program 38 683 |39|

73 |74|

75

|76|

|77| 78

|79|

80

Beginning Fund Balance

Total Appropriation

Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

S.D.E BUDGET EXPENDITURES

MOTE	· Doun	d each entry to the nearest dollar amo		July :	1, 2018 - Ju	ne 30, 2019						FUND NO: 235
		EXPENDITURES	Prior Year 	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Programs										
40						///////////////////////////////////////			11111111111			
41	600	TOTAL SUPPORT SERVICES	13,600	9,300			9,300					
42				///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	[[[[[[[[]	///////////////////////////////////////	///////////////////////////////////////
44	710	Child Nutrition Program										
45	720	Community Services Program	955,385	925,350	617,900	188,300	53,000	60,150	6,000			
46	730	Enterprise Operations										
47			111111111111	11111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111
48	700	TOTAL NON-INSTRUCTION	955,385	925,350	617,900	188,300	53,000	60,150	6,000			İ
49			111111111111	111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied					i					i
52			111111111111	11111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	11111111111	1111111111111	111111111111	111111111111111111111111111111111111111
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			111111111111	11111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	11111111111	1111111111111	111111111111	111111111111
55	911	Debt Services Program - Principal				1	1			1	1	
56	912	Debt Services Program - Interest										i
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out	500,000	50,589								50,589
59				111111111111	111111111111	///////////////////////////////////////	111111111111	111111111111	11111111111	111111111111	///////////////////////////////////////	
60	900	TOTAL OTHER SERVICES	500,000	50,589							1	50,589
61						///////////////////////////////////////	111111111111	111111111111	11111111111	1111111111111	111111111111	///////////////////////////////////////
62		TOTAL EXPENDITURES	1468,985	985,239							1	50,589
63		(Lines 14+41+48+53+60)			1	,		1	, .,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	i	ì	1
64		(EINED 11:11:10:55:00)										
65		1			1	1		1				1
66		 			! 	1	ı	I	l	I	I	1
67		1	111111111111	11111111111	<u>L</u>							
68		<u> </u>			L I							
69		I] 	 							
70				<u> </u>	<u>L</u> 							
71					<u>L</u> I							
72		BUDGET SUMMARY			L BUDGET S	TIMM A DV •						
1/2		DUDGET SUMMARI			T DODGET 2	• I AArıırı						

800,000

1100,000

1900,000

1468,985

1900,000

431,015

176,000

1100,000

1276,000

985,239

290,761

1276,000

The total on line 76 must equal the total on line 80.

SCHOOL PLUS

REVENUES

July 1, 2018 - June 30, 2019

MISC LOCAL GRANTS

	REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code	Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 32000	Estimated Fund Balance, July 1	200,000	*****	260,000	40 429000	Other County			
2	İ	İ	ĺ		41 420000	TOTAL COUNTY		*****	•
3 41110	Taxes - General M & O	İ	ĺ	Ī	42			İ	
4 41120	Taxes - Supplemental	İ		Ī	43 431100	Base Support Program		İ	•
5 41130	Taxes - Emergency			Ī	44 431200	Transportation Support		İ	•
6 41140	0 Taxes - Tort			Ī	45 431400	Exceptional Child/SED Support		İ	•
7 41150	0 Taxes - Cooperative				46 431500	Border Tuition Support			
8 41160	0 Taxes - Tuition				47 431600	Tuition Equivalency			
9 41170	0 Taxes - Migrant				48 431800	Benefit Apportionment			
10 41190	0 Taxes - Other				49 431900	Other State Support			_
11 41210	0 Taxes - Plant Facility			L	50 432100	Driver Education Program			_
12 41250	0 Taxes - Bond & Interest			L	51 432400	Professional Technical Program			_
13	TOTAL TAXES		******		52 437000	Lottery/Additional State Maintenance			_
14 41300	O Penalty: Delinquent Taxes			L	53 438000	Revenue in Lieu of/Tax Replacement			_
15				L	54 439000	Other State Revenue			_
16 41410	0 Tuition From Individuals			L	55 430000	TOTAL STATE		*****	
17 41420	0 Tuition From Districts in Idaho			L	56				_
18 41430	O Tuition From Out of State Districts			L	57				_
19				L	58 442000	Indirect Unrestricted Federal			=
20 41500	0 Earning on Investments			L	59 443000	Direct Restricted Federal			=
21				L	60 445100	Title I - ESEA			=
22 41610	0 School Food Service			L	61 445200	Title VI, ESEA-Innovative Practices Pgm			_
23 41620	0 Meal Sales: Non-reimbur.			L	62 445300	Perkins III - Vocational Technical Act			=
24 41690	O Other Food Sales			L	63 445400	Adult Education			=
25				L	64 445500	Child Nutrition Reimbursement			=
26 41710	0 Admissions/Activities			L	65 445600	IDEA Part B (School Age & Preschool)			=
27 41720	0 Bookstore Sales			L	66 445900	Other Indirect Federal Programs			=
28 41730	O Clubs, Org. Dues, Etc.			L	67 448200	Impact Aid - P.L. 874			=
29 41740	O School Fees & Charges			L	68 440000	TOTAL FEDERAL		*****	
30 41790	O Other Student Revenues			L	69				=
31				L	70 451000	Proceeds: Bonds, Capital Leases et.al.			=
32 41810	O Community Service	2,500		L	71 453000	Sale of Fixed Assets			=
33				<u> </u>	72 450000	TOTAL OTHER		*****	
	0 Rentals			L	73				=
	O Contributions/Donations			<u> </u>	74	TOTAL REVENUES	602,500	*****	600,000
	0 Transportation Fees			<u> </u>	75				=
37 41990	0 Other Local	600,000		<u> </u>	76 460000	TRANSFERS IN			
38	TOTAL OTHER LOCAL	602,500		600,000	77				=
39 41000	0 TOTAL LOCAL (Line 13 + 38)	602,500	*****	600,000	400000	TOTAL BALANCE + REVENUES + TRANSFER	802,500	*****	860,000
						(Lines 1 + 74 + 76)			

S.D.E BUDGET EXPENDITURES MISC LOCAL GRANTS

					EVERNOTION						MISC	LUCAL GRANIS
				July 1	l, 2018 – Jur	ne 30, 2019						FUND NO: 236
NOT:	E: Roun	d each entry to the nearest dollar amour		1 - 7			1 000	1 100				
!		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
ļ	_		_	_			Purchased	Supplies	Capital	Debt	Insurance-	_
-	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials		Retirement	Judgment	Transfers
1		Elementary School Program	292,700		86,700	12,800			75,000			
2		Secondary School Program	167,900	167,900			4,600	88,300	75,000			
-	517	Alternative School Program										
4		Vocational-Technical Program										
	521	Special Education Program										
6	522	Special Education Preschool Program	200	200					200			
7	524	Gifted & Talented Program										
8	531	Interscholastic Program	1,800	1,800			300	1,500				
9	532	School Activity Program	80,000	80,000			80,000					
10	541	Summer School Program										
111	542	Adult School Program										
12	546	Detention Center Program					İ					
13		i	11111111111	11111111111	111111111111	111111111111	///////////////////////////////////////	11111111111	111111111111	111111111111	11111111111	11111111111
114	500	TOTAL INSTRUCTION	542,600		86,700	12,800						
15			111111111111	111111111111	111111111111	111111111111	1111111111111	111111111111	111111111111	111111111111	11111111111	.,,,,,,,,,
116		Attendance-Guidance-Health Program	1,000	1,000				1,000				
117		Special Education Support Services Prg	,	,				,				
118			11111111111	11111111111	11111111111	111111111111	111111111111	111111111111	111111111111	11111111111	111111111111	111111111111
119		Instruction Improvement Program	6,200		1,200	100						
20		Educational Media Program	5,000	·	· · · · · · · · · · · · · · · · · · ·		1	5,000				
21		Instruction-Related Technology Program	3,000	3,000				3,000				
22		Board of Education Program										
23		District Administration Program	3,800	3,800			3,800			I I		
24					11111111111	11111111111	///////////////////////////////////////					
25		School Administration Program	600					600				
26					1111111111	11111111111	///////////////////////////////////////			<u> </u> \\\\\\\\\\\\\\\\		
27		Business Operation Program	11111111111	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \			1					
28		Central Service Program								l .		
29		Administrative Technology Services Prg					1	1	1	l		
-		Buildings-Care Program(Custodial)					1			<u> </u>	1	
30			700	700			1 200	F00				
31		Maintenance Non-Student Occupied Build	700				200		<u> </u>	<u> </u>	<u> </u>	<u> </u>
32		Maintenance Student Occupied Buildings	100	100				100				
33		Maintenance - Grounds	4 500	4 700				1				
34	667	Security Program	1,700				1,,,,,,,,,,,,		1,700			
35			11111111111	111111111111	111111111111	11111111111	///////////////////////////////////////	111111111111	1111111111111			/ / / / / / / / / / / / / / / / / / /
36		Pupil - To School Trans. Program										
37		Pupil - Activity Trans. Program	300	300			300					
38	683	General Transportation Program										
39			///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	

75

76

|77| 78

|79|

80

Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

BUDGET MISC LOCAL GRANTS EXPENDITURES

NOTE	. D	d		July :	1, 2018 - Ju	ne 30, 2019						FUND NO: 23	6
NOT:	 	d each entry to the nearest dollar amo EXPENDITURES 	Prior Year 	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800	Ī
Ln		Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	\perp
39	691	Other Support Services Programs	3,800				1,100		2,700				\perp
40			//////////////////////////////////////	///////////////////////////////////////	111111111111	//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	
41	600	TOTAL SUPPORT SERVICES	23,200	23,200	1,200	100	10,300	7,200	4,400				
42			\\\\\\\								[1111111111		
44	710	Child Nutrition Program											
45	720	Community Services Program	1,600	1,600	100		600	900					
46	730	Enterprise Operations											Ī
47			//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /			///////////////////////////////////////	///////////////////////////////////////	//////////////////////////////////////	Ī
48	700	TOTAL NON-INSTRUCTION	1,600	1,600	100		600	900					Ī
49				111111111111	111111111111		11111111111	111111111111	111111111111	111111111111	111111111111	111111111111	Ī
50	810	Capital Assets-Student Occupied									ĺ		Ī
51	811	Capital Assets-NonStudent Occupied								İ	İ		Ī
52	İ		111111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////	11111111111	111111111111	111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	Ī
53	800	TOTAL CAPITAL ASSET PROGRAMS								İ	İ		Ī
54	İ		111111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////	11111111111	111111111111	111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	Ī
55	911	Debt Services Program - Principal								İ	İ		Ī
56	912	Debt Services Program - Interest								İ	İ		Ī
57	913	Debt Services Program-Refunded Debt											Ť
58	920	Transfers Out									i		Ť
59			111111111111	111111111111	111111111111	///////////////////////////////////////	11111111111	111111111111	///////////////////////////////////////	111111111111	111111111111	1111111111111	Ť
60		TOTAL OTHER SERVICES											Ť
61			111111111111	111111111111	111111111111	1111111111111	11111111111	111111111111	111111111111	111111111111	111111111111	///////////////////////////////////////	Ť
62		TOTAL EXPENDITURES	567,400										Ť
63		(Lines 14+41+48+53+60)				, , , , , ,	, , , , , , ,			İ	i		i
64													t
65											İ		t
66				İ	İ	1	1	1	1	1	'	1	
67			111111111111	111111111111	<u>_</u> 								
68					<u>.</u> 								
69		! 		İ	İ								
70		 		1	<u>L</u>								
71		<u> </u>			<u>L</u>								
72		BUDGET SUMMARY			L BUDGET S	TIMMARY:							
73		Bobobi borning				O							
74		 Beginning Fund Balance	200,000	260,000	The to	tal on line '	76 must equa	l the total	on line 80.				

602,500

802,500

567,400

235,100

802,500

600,000

860,000

567,400

292,600|

860,000

BUDGET REVENUES

July 1, 2018 - June 30, 2019

REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	135,408	*****		40	429000	Other County			
				41	420000	TOTAL COUNTY		*****	_
3 411100 Taxes - General M & O				42					
4 411200 Taxes - Supplemental				43	431100	Base Support Program			_
5 411300 Taxes - Emergency				44	431200	Transportation Support			_
6 411400 Taxes - Tort				45	431400	Exceptional Child/SED Support			_
7 411500 Taxes - Cooperative				46	431500	Border Tuition Support			_
8 411600 Taxes - Tuition				47	431600	Tuition Equivalency			_
9 411700 Taxes - Migrant				48	431800	Benefit Apportionment			_
10 411900 Taxes - Other				49	431900	Other State Support			=
11 412100 Taxes - Plant Facility				50	432100	Driver Education Program			_
12 412500 Taxes - Bond & Interest				51	432400	Professional Technical Program			_
13 TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			=
14 413000 Penalty: Delinquent Taxes		İ		53	438000	Revenue in Lieu of/Tax Replacement			=
15			•	54	439000	Other State Revenue			=
16 414100 Tuition From Individuals				55	430000	TOTAL STATE		*****	=
17 414200 Tuition From Districts in Idaho			•	56					
18 414300 Tuition From Out of State Districts				57					=
19				58	442000	Indirect Unrestricted Federal			=
20 415000 Earning on Investments				59	443000	Direct Restricted Federal			=
21				60	445100	Title I - ESEA			=
22 416100 School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm	n		=
23 416200 Meal Sales: Non-reimbur.			•	62	445300	Perkins III - Vocational Technical Act	:		=
24 416900 Other Food Sales			•	63	445400	Adult Education			=
25			•	64	445500	Child Nutrition Reimbursement			=
26 417100 Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			=
27 417200 Bookstore Sales			•	66	445900	Other Indirect Federal Programs			=
28 417300 Clubs, Org. Dues, Etc.			•	67	448200	Impact Aid - P.L. 874			=
29 417400 School Fees & Charges			•	68	440000	TOTAL FEDERAL		*****	=
30 417900 Other Student Revenues		İ		69					
31				70	451000	Proceeds: Bonds, Capital Leases et.al.			-
32 418100 Community Service				71	453000	Sale of Fixed Assets			-
33				72	450000	TOTAL OTHER		*****	-
34 419100 Rentals				73	İ				
35 419200 Contributions/Donations			•	74	İ	TOTAL REVENUES	272,000	*****	388,00
36 419300 Transportation Fees			•	75	İ				
37 419900 Other Local	272,000	388,000	•	76	460000	TRANSFERS IN			-
38 TOTAL OTHER LOCAL	272,000	*****	388,00	0 77	İ				
39 410000 TOTAL LOCAL (Line 13 + 38)	272,000	*****	388,00	0	400000	TOTAL BALANCE + REVENUES + TRANSFER	407,408	*****	388,00
i i i	i i	į		i	İ	(Lines 1 + 74 + 76)	İ	i i	

E-RATE

FUND NO: 238

74

75

|76|

|77| 78

79

80

Beginning Fund Balance

Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

S.D.E BUDGET EXPENDITURES

E-RATE July 1 2018 - June 30 2019 FIIND NO: 238

NOTE	: Roun	d each entry to the nearest dollar amo	ount.	oury .	1, 2018 – Ju	ne 30, 2019						FUND NO: 238
T		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
i i		į	j i		İ	İ	Purchased	Supplies	Capital	Debt	Insurance-	i i
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Programs	407,408	388,000			60,000	75,000	253,000	İ	İ	
40				11111111111	111111111111		11111111111	11111111111	111111111111	11111111111	111111111111	///////////////////////////////////////
41	600	TOTAL SUPPORT SERVICES	407,408	388,000			60,000	75,000	253,000			
42			//////////////	///////////////////////////////////////	///////////////////////////////////////	//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / /
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			\\\\\\\	11111111111				11111111111				\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
48	700	TOTAL NON-INSTRUCTION										
49			\\\\\\\	11111111111				11111111111				\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52			\\\\\\\	11111111111				11111111111				\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			\\\\\\\	11111111111				11111111111				\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59				///////////////////////////////////////	111111111111	//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	
60	900	TOTAL OTHER SERVICES										
61						[//////////////////////////////////////		///////////////////////////////////////			///////////////////////////////////////	\ \ \ \ \ \ \ \ \ \ \ \
62		TOTAL EXPENDITURES	407,408	388,000			60,000	75,000	253,000			
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67				///////////////////////////////////////	L							
68												
69					L							
70					L							
71					L							
72		BUDGET SUMMARY			BUDGET S	UMMARY:						
73					L							

135,408

272,000

407,408

407,408

407,408

388,000

388,000

388,000

388,000

The total on line 76 must equal the total on line 80.

BUDGET REVENUES

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount. REVENUES PRIOR YEAR PROPOSED BUDGET REVENUES PRIOR YEAR PROPOSED BUDGET |Ln| Code Item Budget Line Amount Totals |Ln| Code Item Budget Line Amount Totals ***** 1|320000|Estimated Fund Balance, July 1 70,000 50,000|40|429000|Other County |41|420000| TOTAL COUNTY ++++++ 2 | 3 411100 Taxes - General M & O 42 4 | 411200 | Taxes - Supplemental |43|431100|Base Support Program 5 411300 Taxes - Emergency 44 431200 Transportation Support 6|411400|Taxes - Tort 45 431400 Exceptional Child/SED Support 7 | 411500 | Taxes - Cooperative |46|431500|Border Tuition Support 8|411600|Taxes - Tuition 47 431600 Tuition Equivalency 9|411700|Taxes - Migrant |48|431800|Benefit Apportionment 10|411900|Taxes - Other 49 431900 Other State Support |11|412100|Taxes - Plant Facility |50|432100|Driver Education Program 34,000 34,000| |12|412500|Taxes - Bond & Interest |51|432400|Professional Technical Program |52|437000|Lottery/Additional State Maintenance TOTAL TAXES |14|413000|Penalty: Delinquent Taxes |53|438000|Revenue in Lieu of/Tax Replacement |54|439000|Other State Revenue |16|414100|Tuition From Individuals 34,000 ***** |55|430000| TOTAL STATE 34,000 17 | 414200 | Tuition From Districts in Idaho |56| |18|414300|Tuition From Out of State Districts 19| |58|442000|Indirect Unrestricted Federal |20|415000|Earning on Investments |59|443000|Direct Restricted Federal |60|445100|Title I - ESEA |21| 22 416100 School Food Service 61 445200 Title VI, ESEA-Innovative Practices Pgm 23 416200 Meal Sales: Non-reimbur. |62|445300|Perkins III - Vocational Technical Act| 24|416900|Other Food Sales |63|445400|Adult Education |64|445500|Child Nutrition Reimbursement 26 417100 Admissions/Activities |65|445600|IDEA Part B (School Age & Preschool) |66|445900|Other Indirect Federal Programs 27|417200|Bookstore Sales 28 417300 Clubs, Org. Dues, Etc. |67|448200|Impact Aid - P.L. 874 ****** 29|417400|School Fees & Charges |68|440000| TOTAL FEDERAL |30|417900|Other Student Revenues 31 |70|451000|Proceeds: Bonds, Capital Leases et.al. 52,000 32 418100 Community Service 84,655 |71|453000|Sale of Fixed Assets ***** |72|450000| TOTAL OTHER |34|419100|Rentals |73| 35 419200 Contributions/Donations 74 ***** TOTAL REVENUES 86,000 118,655 36 419300 Transportation Fees 75 76|460000|TRANSFERS IN |37|419900|Other Local ***** TOTAL OTHER LOCAL 52,000 84,655|77| |38| 52,000| ***** 84,655| 400000 TOTAL BALANCE + REVENUES + TRANSFER 156,000| ***** |39|410000| TOTAL LOCAL (Line 13 + 38) 168,655 (Lines 1 + 74 + 76)

DRIVERS EDUCATION

FUND NO: 241

S.D.E BUDGET EXPENDITURES DRIVERS EDUCATION

FUND NO: 241

July 1, 2018 - June 30, 2019

_		EXPENDITURES	Prior Year 	_	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elementary School Program										
2		Secondary School Program	76,915	74,046	50,813	20,633	500	2,100				
3		Alternative School Program										
4		Vocational-Technical Program										
5	521	Special Education Program										
	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8		Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13				11111111111	///////////////////////////////////////				111111111111	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	///////////////////////////////////////	11111111111
14	500	TOTAL INSTRUCTION	76,915	74,046	50,813	20,633	500	2,100				
15			//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	111111111111
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			///////////////////////////////////////	///////////////////////////////////////	11111111111	111111111111	111111111111	111111111111	11111111111	1111111111111	///////////////////////////////////////	111111111111
19	621	Instruction Improvement Program	350									
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program					İ					
22	631	Board of Education Program					İ					
23	632	District Administration Program					İ					
24		İ	11111111111	11111111111	11111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	1111111111111	///////////////////////////////////////	111111111111
25	641	School Administration Program										
26			\\\\\\\	///////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	1111111111111	111111111111	111111111111
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg								İ		
30	661	Buildings-Care Program(Custodial)								İ		
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings					İ			İ	İ	
33	665	Maintenance - Grounds										
34	667	Security Program					İ			İ		
35	-		111111111111	11111111111	11111111111	111111111111		111111111111	11111111111	1111111111111	1111111111111	11111111111
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program								1		
38	683	General Transportation Program							<u> </u>	1		
39	300		<u> </u>	1111111111		<u> </u>	1	11111111111		1,,,,,,,,,,,	11111111111	

74

75

|76|

|77| 78

79

80

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

S.D.E BUDGET EXPENDITURES DRIVERS EDUCATION

	July 1, 2018 - June 30, 2019 FUND NO: 24												
				July .	1, 2018 - Ju	ne 30, 2019						FUND NO: 241	
NOTI	E: Round	d each entry to the nearest dollar amor										 	
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800	
							Purchased	Supplies	Capital	Debt	Insurance-		
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
39	691	Other Support Services Programs											
40					111111111111	[[[[[[[[]]]	///////////////////////////////////////	///////////////////////////////////////	111111111111	//////////////////////////////////////	///////////////////////////////////////	11111111111	
41	600	TOTAL SUPPORT SERVICES	350										
42				///////////////////////////////////////		/////////////	///////////////////////////////////////	//////////		///////////////	///////////////////////////////////////	/////////	
44	710	Child Nutrition Program											
45	720	Community Services Program		ĺ							ĺ		
46	730	Enterprise Operations		ĺ							ĺ		
47			///////////////////////////////////////	111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	
48	700	TOTAL NON-INSTRUCTION	İ			İ					İ		
49			111111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	
50	810	Capital Assets-Student Occupied									İ		
51	811	Capital Assets-NonStudent Occupied											
52			111111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	11111111111	111111111111111111111111111111111111111	///////////////////////////////////////	11111111111	
53		TOTAL CAPITAL ASSET PROGRAMS	1	1							1		
54			111111111111	111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	111111111111	1111111111111	111111111111	11111111111	
55		Debt Services Program - Principal				1							
56		Debt Services Program - Interest											
157	913	Debt Services Program-Refunded Debt											
58		Transfers Out											
59			111111111111	111111111111	111111111111	///////////////////////////////////////	111111111111	111111111111	111111111111	111111111111	111111111111	11111111111	
60	900	TOTAL OTHER SERVICES	1		1	1		1	1	1	1		
61			111111111111	111111111111	111111111111	///////////////////////////////////////	111111111111	111111111111	111111111111	111111111111	111111111111	11111111111	
62		TOTAL EXPENDITURES	77,265								1		
63		(Lines 14+41+48+53+60)		1				-,	İ		i	i	
64													
65													
66			i	ì	İ	1	1	1	1	I	'	'	
67			111111111111	111111111111	<u></u>								
68			1	1	<u>L</u>								
69		 	1	! 	! 								
70		<u> </u>			<u>L</u>								
71		<u> </u>		1	<u>L</u> 								
72		BUDGET SUMMARY			L BUDGET S	TIMMARY:							
73	<u> </u>	Boboli Bornaki	1	<u> </u>		Olimanti.							
113				!	L								

70,000

86,000

77,265

78,735

156,000

156,000

50,000

118,655

168,655

74,046

94,609

168,655

The total on line 76 must equal the total on line 80.

BUDGET REVENUES

July 1, 2018 - June 30, 2019

	REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code	Item	Budget	Line Amount	Totals		Code	Item	Budget	Line Amount	Totals
1 320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			=
2				L	41	420000	TOTAL COUNTY		*****	
3 411100	Taxes - General M & O			L	42					
4 411200	Taxes - Supplemental			L	43	431100	Base Support Program			
5 411300	Taxes - Emergency				44	431200	Transportation Support			
6 411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7 411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8 411600	Taxes - Tuition				47	431600	Tuition Equivalency			-
9 411700	Taxes - Migrant				48	431800	Benefit Apportionment			-
0 411900	Taxes - Other				49	431900	Other State Support			-
1 412100	Taxes - Plant Facility				50	432100	Driver Education Program	ĺ		=
2 412500	Taxes - Bond & Interest				51	432400	Professional Technical Program	ĺ		-
3	TOTAL TAXES	İ	*****		52	437000	Lottery/Additional State Maintenance	ĺ	İ	=
4 413000	Penalty: Delinquent Taxes	İ			53	438000	Revenue in Lieu of/Tax Replacement	ĺ	İ	=
5		İ			54	439000	Other State Revenue	777,124	1050,675	=
6 414100	Tuition From Individuals	İ		_	55	430000	TOTAL STATE	777,124	*****	1050,67
7 414200	Tuition From Districts in Idaho	İ			56			ĺ	İ	
8 414300	Tuition From Out of State Districts				57			ĺ		=
.9					58	442000	Indirect Unrestricted Federal	ĺ		=
0 415000	Earning on Investments	İ		_	59	443000	Direct Restricted Federal			=
1		İ		_	60	445100	Title I - ESEA			=
2 416100	School Food Service	İ		_	61	445200	Title VI,ESEA-Innovative Practices Pgm			5'
3 416200	Meal Sales: Non-reimbur.	İ		_	62	445300	Perkins III - Vocational Technical Act			=
4 416900	Other Food Sales	İ		_	63	445400	Adult Education			5'
25		İ		_	64	445500	Child Nutrition Reimbursement			∃·
6 417100	Admissions/Activities	İ		_	65	445600	IDEA Part B (School Age & Preschool)			=
7 417200	Bookstore Sales	İ			66	445900	Other Indirect Federal Programs	ĺ	ĺ	=
28 417300	Clubs, Org. Dues, Etc.	İ		_	67	448200	Impact Aid - P.L. 874			=
9 417400	School Fees & Charges	İ			68	440000	TOTAL FEDERAL	ĺ	*****	=
0 417900	Other Student Revenues	İ		_	69					
1		İ		_	70	451000	Proceeds: Bonds, Capital Leases et.al.			5'
2 418100	Community Service	İ		_	71	453000	Sale of Fixed Assets			=
3				_	72	450000	TOTAL OTHER		*****	-
4 419100	Rentals				73					
5 419200	Contributions/Donations	i	1	Ī	74		TOTAL REVENUES	777,124	*****	1050,67
6 419300	Transportation Fees	i	1	Ī	75			İ		•
	Other Local	i	1	Ī	76	460000	TRANSFERS IN	İ		-
8	TOTAL OTHER LOCAL	i	*****	Ī	77			İ		
39 410000			*****		i	400000	TOTAL BALANCE + REVENUES + TRANSFER	777,124	*****	1050,67
	· ·	i	i		i		(Lines 1 + 74 + 76)	1	i	,

CLASSROOM TECHNOLOGY

FUND NO: 242

BUDGET EXPENDITURES CLASSROOM TECHNOLOGY

FUND NO: 242

July 1, 2018 - June 30, 2019

NO.I.E	: Roun	d each entry to the nearest dollar amour	nt.									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	512	Elementary School Program										
	515	Secondary School Program										
	517	Alternative School Program										
	519	Vocational-Technical Program										
	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			111111111111	///////////////////////////////////////	111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
14	500	TOTAL INSTRUCTION										
15			111111111111	11111111111	111111111111	111111111111	///////////////////////////////////////	1111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			111111111111	11111111111	111111111111	111111111111	///////////////////////////////////////	1111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
19	621	Instruction Improvement Program	37,350	33,500		1,500		500				
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program	679,624	716,175			140,000	476,175	100,000			
22	631	Board of Education Program										
23	632	District Administration Program										
24			111111111111	11111111111	11111111111	111111111111	///////////////////////////////////////	11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
25	641	School Administration Program										, , , , , , , , , , , ,
26			11111111111	11111111111	11111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////
27	651	Business Operation Program										, , , , , , , , , , , ,
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
	665	Maintenance - Grounds								İ		
	667	Security Program								İ		
35			111111111111	11111111111	11111111111	111111111111	11111111111	///////////////////////////////////////	11111111111	111111111111	11111111111	///////////////////////////////////////
	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
1001						I .	1	///////////////////////////////////////		1	1	

75

|76|

|77|

78

79

80

Revenues + Transfers In

Total Appropriation

Unappropriated Balance

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

BUDGET EXPENDITURES CLASSROOM TECHNOLOGY

			July	1, 2018 - Ju	ne 30, 2019					021100110	FUND NO: 242
	and each entry to the nearest dollar amo EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials		Retirement	Judgment	Transfers
39 691	Other Support Services Programs	60,150			500	<u> </u>					
40										/ / / / / / / / / / / / / / / / / / /	11111111111
41 600	TOTAL SUPPORT SERVICES	777,124				<u> </u>					
42			111111111111			///////////////////////////////////////	111111111111	111111111111	///////////////////////////////////////		111111111111
44 710	Child Nutrition Program										
45 720	Community Services Program										
46 730	Enterprise Operations										
47		111111111111	111111111111	111111111111		///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111
48 700	TOTAL NON-INSTRUCTION	İ									İ
49	İ	11111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111
50 810	Capital Assets-Student Occupied										
51 811	Capital Assets-NonStudent Occupied									İ	
52		111111111111	111111111111	111111111111	1111111111111	///////////////////////////////////////	111111111111	111111111111	111111111111	111111111111111111111111111111111111111	111111111111
53 800	TOTAL CAPITAL ASSET PROGRAMS								1	1	
54		111111111111	111111111111	111111111111	111111111111	111111111111	111111111111	111111111111	111111111111111111111111111111111111111	111111111111	111111111111
55 911	Debt Services Program - Principal				1	1			1	1	
56 912	Debt Services Program - Interest										
57 913	Debt Services Program-Refunded Debt										
58 920	Transfers Out										
59	Transfers out	111111111111	111111111111	111111111111	111111111111	111111111111	111111111111	111111111111	111111111111	111111111111	111111111111
60 900	TOTAL OTHER SERVICES		1			1	1	1	1		
61	TOTAL CIMEN BENVIOLE	111111111111			111111111111	111111111111		11111111111	111111111111	1111111111111	
62	TOTAL EXPENDITURES	777,124									
63	(Lines 14+41+48+53+60)	///,121	1 1030,073	1 11,000	1 2,000	210,500	177,175] 330,000			
64	(Hines 14141140155100)		1		1	1	1	1	1	1	<u> </u>
65			1	1	1	1	1	1	1	1	<u> </u>
66		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	}		I	1	I	I	1	I	1
67		111111111111	111111111111	<u> </u>							
68	1	1 111111111111	1 / / / / / / / / / / / / / / / / / / /	<u> </u>							
69	1	I I	I I	1							
70			<u> </u>	<u> </u>							
			1	<u> </u>							
71											
72	BUDGET SUMMARY			BUDGET S	UMMARY:						
73				ļ.			_				
74	Beginning Fund Balance			\perp The to	tal on line	76 must equa	I the total	on line 80.			

777,124

777,124

777,124

777,124

1050,675

1050,675

1050,675

1050,675

REVENUES

BUDGET STATE VOC ED PROGRAM July 1, 2018 - June 30, 2019 FUND NO: 243 NOTE: Round each entry to the nearest dollar amount

	REVENUES	PRIOR YEAR	PROPOSED				REVENUES	PRIOR YEAR	PROPOSED	
Ln Code	Item	Budget	Line Amount	Totals	_	Code	Item	Budget	Line Amount	Totals
1 320000 E	Estimated Fund Balance, July 1		*****		40	429000	Other County			_
2				_	41	420000	TOTAL COUNTY		*****	
3 411100 7	Taxes - General M & O				42					
4 411200 7	Taxes - Supplemental				43	431100	Base Support Program			
5 411300 7	Taxes - Emergency				44	431200	Transportation Support			
6 411400 7	Taxes - Tort			_	45	431400	Exceptional Child/SED Support			-
7 411500 7	Taxes - Cooperative			_	46	431500	Border Tuition Support			=
8 411600 7	Taxes - Tuition			_	47	431600	Tuition Equivalency			=
9 411700 7	Taxes - Migrant	İ		_	48	431800	Benefit Apportionment	İ	ĺ	=
10 411900 7	Taxes - Other	İ		=	49	431900	Other State Support	İ	ĺ	∃·
11 412100 7	Taxes - Plant Facility			=	50	432100	Driver Education Program		ĺ	-
12 412500 7	Taxes - Bond & Interest			=	51	432400	Professional Technical Program	117,800	117,800	=
13	TOTAL TAXES		*****	-	52	437000	Lottery/Additional State Maintenance			-
14 413000 E	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			-
15	*	i		-			Other State Revenue			-
16 414100 7	Tuition From Individuals			-			TOTAL STATE	117,800	*****	117,80
	Tuition From Districts in Idaho			=	56	!		,		,
	Tuition From Out of State Districts			=	57					=
19				=			Indirect Unrestricted Federal			=
	Earning on Investments			=			Direct Restricted Federal			=
21				=			Title I - ESEA			=
	School Food Service			=			Title VI,ESEA-Innovative Practices Pgm	1		5
	Meal Sales: Non-reimbur.			=			Perkins III - Vocational Technical Act			5
	Other Food Sales			-			Adult Education	1		-
25	Jones 100a Bases			-			Child Nutrition Reimbursement			-
	Admissions/Activities	1		_			IDEA Part B (School Age & Preschool)			-
	Bookstore Sales	1		_			Other Indirect Federal Programs			-
	Clubs, Org. Dues, Etc.	1		_			Impact Aid - P.L. 874			-
	School Fees & Charges			-			TOTAL FEDERAL		******	-
	Other Student Revenues			-	69					
31	Jener Beadene Revenues			=			Proceeds: Bonds, Capital Leases et.al.			=
-	Community Service	1		=			Sale of Fixed Assets	1	1	=
33	Community Service			=		!	TOTAL OTHER		******	=
34 419100 F	Contala			-	73		TOTAL OTHER	1	1	
	Contributions/Donations	1	1	_	174		 TOTAL REVENUES	117,800	******	117,80
	· · · · · · · · · · · · · · · · · · ·			_	175		I TOTAL KEAFNORS	1 11/,800		11/,80
	Fransportation Fees	1	1	=			I I I I I I I I I I I I I I I I I I I	1		=
37 419900 0			******	=			TRANSFERS IN	1		
38	TOTAL OTHER LOCAL	1	******		77			1 11 11 11 11	******	
39 410000	TOTAL LOCAL (Line 13 + 38)	ļ	******		-	400000	TOTAL BALANCE + REVENUES + TRANSFER	117,800	******	117,80
							(Lines 1 + 74 + 76)			

BUDGET EXPENDITURES STATE VOC ED PROGRAM

FUND NO: 243

July 1, 2018 - June 30, 2019

NOTE	: Roun	d each entry to the nearest dollar amoun	nt.									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
ĺĺ						ĺ	Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program	89,200	89,200	30,200	6,800	16,700	22,600	12,900			
3	517	Alternative School Program	18,700	18,700	7,000	1,500	1,800	8,400				
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
14	500	TOTAL INSTRUCTION	107,900	107,900	37,200	8,300	18,500	31,000	12,900			
15			///////////////////////////////////////	11111111111	11111111111	///////////////////////////////////////	111111111111	11111111111	11111111111	11111111111	///////////////////////////////////////	11111111111
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			///////////////////////////////////////	11111111111	11111111111	///////////////////////////////////////	111111111111	11111111111	11111111111	11111111111	///////////////////////////////////////	11111111111
19	621	Instruction Improvement Program	9,900				9,900					
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24			///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
25	641	School Administration Program										
26			///////////////////////////////////////	11111111111	11111111111	///////////////////////////////////////	111111111111	11111111111	11111111111	11111111111	///////////////////////////////////////	11111111111
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		111111111111	11111111111	///////////////////////////////////////	111111111111	11111111111
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39			///////////////////////////////////////	111111111111	11111111111	///////////////////////////////////////	//////////////////////////////////////	111111111111	111111111111	//////////////////////////////////////	///////////////////////////////////////	11111111111

72

73 |74|

75

|76|

|77| 78

79

80

BUDGET SUMMARY

Total Appropriation

Unappropriated Balance

Beginning Fund Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

BUDGET EXPENDITURES STATE VOC ED PROGRAM

				- 1	1 0010 T						SIAIE V	FUND NO: 243		
	July 1, 2018 - June 30, 2019 FUND NO: 24: NOTE: Round each entry to the nearest dollar amount.													
NOT:	E: Roun	-		1 - 7	1 400	1 000		1 100		1 500	1	1 000 1		
ļ.		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800		
ļ			ļ	!			Purchased	Supplies	Capital	Debt	Insurance-	!		
Ln		Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers		
39		Other Support Services Programs												
40						111111111111			11111111111			11111111111		
41		TOTAL SUPPORT SERVICES	9,900				9,900							
42				111111111111	111111111111		///////////////////////////////////////	///////////////////////////////////////	111111111111			11111111111		
44	710	Child Nutrition Program												
45	720	Community Services Program												
46	730	Enterprise Operations												
47				/////////////////			///////////////////////////////////////	//////////				/////////		
48	700	TOTAL NON-INSTRUCTION												
49				//////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111		//////////////////////////////////////	//////////		
50	810	Capital Assets-Student Occupied				ĺ						İ		
51	811	Capital Assets-NonStudent Occupied	İ			ĺ						İ		
52	Ì		111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	11111111111		
53	800	TOTAL CAPITAL ASSET PROGRAMS	İ							İ		İ		
54			111111111111	111111111111111111111111111111111111111	1111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	1111111111111	111111111111111111111111111111111111111	11111111111		
155	911	Debt Services Program - Principal												
56	912	Debt Services Program - Interest										İ		
57		Debt Services Program-Refunded Debt				İ				İ				
58		Transfers Out				İ				İ				
59			111111111111	111111111111	1111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	11111111111	1111111111111	1111111111111	11111111111		
60		TOTAL OTHER SERVICES												
61			111111111111	111111111111	111111111111	111111111111	///////////////////////////////////////	111111111111	11111111111	111111111111	1111111111111			
62		TOTAL EXPENDITURES	117,800	-							1			
63		(Lines 14+41+48+53+60)	, , , , , , , , , , , , , , , , , , , ,	,					,	i	İ	i i		
64								1		1				
65								1		1				
66			i			1	1	1	ı	1	ı	1		
67			111111111111	111111111111	<u>+</u> 									
68					<u>+</u> 									
69			i											
70			1		<u>†</u>									
71		<u> </u>			<u>+</u>									
1,1			_ <u> </u>	1	!									

BUDGET SUMMARY:

117,800

117,800

117,800

117,800

117,800

117,800

117,800

117,800

The total on line 76 must equal the total on line 80.

BUDGET REVENUES

July 1, 2018 - June 30, 2019

REVENU	JES PRIOR YEA	R PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund	Balance, July 1 100,0	00 *****	100,000	40 429000	Other County			
2				41 420000	TOTAL COUNTY		*****	=
3 411100 Taxes - Genera	il M & O			42			ĺ	
4 411200 Taxes - Supple	emental			43 431100	Base Support Program			=
5 411300 Taxes - Emerge	ency			44 431200	Transportation Support			=
6 411400 Taxes - Tort				45 431400	Exceptional Child/SED Support			=
7 411500 Taxes - Cooper	ative			46 431500	Border Tuition Support			=
8 411600 Taxes - Tuitio	on			47 431600	Tuition Equivalency		ĺ	=
9 411700 Taxes - Migran	ıt			48 431800	Benefit Apportionment		ĺ	=
10 411900 Taxes - Other			_	49 431900	Other State Support	25,000	İ	=
11 412100 Taxes - Plant	Facility		_	50 432100	Driver Education Program		İ	=
12 412500 Taxes - Bond &			Ī	51 432400	Professional Technical Program			_
13 TOTAL TAXES	İ	*****	Ī	52 437000	Lottery/Additional State Maintenance			_
14 413000 Penalty: Delin	quent Taxes			53 438000	Revenue in Lieu of/Tax Replacement		İ	=
15			_	54 439000	Other State Revenue		İ	=
16 414100 Tuition From I	Individuals		_	55 430000	TOTAL STATE	25,000	*****	-
17 414200 Tuition From D	Districts in Idaho		_	56			İ	
18 414300 Tuition From C	Out of State Districts		_	57			İ	=
19			_	58 442000	Indirect Unrestricted Federal		İ	=
20 415000 Earning on Inv	restments		_	59 443000	Direct Restricted Federal		İ	=
21			_	60 445100	Title I - ESEA		İ	=
22 416100 School Food Se	ervice		_	61 445200	Title VI,ESEA-Innovative Practices Pgm		ĺ	=
23 416200 Meal Sales: No	n-reimbur.		_	62 445300	Perkins III - Vocational Technical Act		İ	=
24 416900 Other Food Sal	es		_	63 445400	Adult Education		İ	=
25			_	64 445500	Child Nutrition Reimbursement		İ	=
26 417100 Admissions/Act	ivities		_	65 445600	IDEA Part B (School Age & Preschool)		ĺ	=
27 417200 Bookstore Sale	es		_	66 445900	Other Indirect Federal Programs			-
28 417300 Clubs, Org. Du	nes, Etc.		_	67 448200	Impact Aid - P.L. 874			-
29 417400 School Fees &	Charges		_	68 440000	TOTAL FEDERAL		*****	-
30 417900 Other Student	-			69		İ	j	
31					Proceeds: Bonds, Capital Leases et.al.	İ	j	=
32 418100 Community Serv	rice			71 453000	Sale of Fixed Assets	İ	j	=
33				72 450000	TOTAL OTHER	İ	*****	=
34 419100 Rentals				73		İ	j	
35 419200 Contributions/	Donations			74	TOTAL REVENUES	25,000	*****	=
36 419300 Transportation				75				
37 419900 Other Local			_		TRANSFERS IN			-
38 TOTAL OTHER	LOCAL	*****	<u> </u>	77		İ	<u> </u>	
39 410000 TOTAL LOCAL		*****		400000	TOTAL BALANCE + REVENUES + TRANSFER	125,000	*****	100,0
		i		1	(Lines 1 + 74 + 76)		i	

READING ASSESSMENT

FUND NO: 244

S.D.E BUDGET EXPENDITURES READING ASSESSMENT

FUND NO: 244

July 1, 2018 - June 30, 2019

NOIF	: Roun	d each entry to the nearest dollar amoun										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	33,895	33,895	27,190	4,405	1,200	1,100				
2	515	Secondary School Program										
	517	Alternative School Program										
4	519	Vocational-Technical Program										
		Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13				///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
14	500	TOTAL INSTRUCTION	33,895		27,190		1,200	1,100				
15			\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	11111111111	11111111111		///////////////////////////////////////	11111111111	111111111111		///////////////////////////////////////	11111111111
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			////////////	///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program								ĺ	ĺ	
24		İ	111111111111	11111111111	111111111111	///////////////////////////////////////	111111111111	11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111
25	641	School Administration Program				ĺ				İ	İ	
26		İ	111111111111	111111111111	111111111111	///////////////////////////////////////	111111111111	11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111
27	651	Business Operation Program				ĺ				İ	İ	
28	655	Central Service Program				ĺ				İ	İ	
29	656	Administrative Technology Services Prg								İ	İ	
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings								i		
33	665	Maintenance - Grounds										
34	667	Security Program										
35				11111111111	11111111111	111111111111	11111111111	11111111111	11111111111		1111111111111	11111111111
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program				1						
38	683	General Transportation Program				1						
39			111111111111	11111111111	11111111111	///////////////////////////////////////	11111111111	11111111111	11111111111	111111111111	111111111111	11111111111

74

75

|76|

|77| 78

79

80

Beginning Fund Balance

Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

S.D.E BUDGET EXPENDITURES READING ASSESSMENT

July 1, 2018 - June 30, 2019 FUND NO NOTE: Round each entry to the nearest dollar amount.												
NOTE:	Roun	d each entry to the nearest dollar amo EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln (Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Programs			ĺ							
40			///////////	///////////////////////////////////////	///////////////////////////////////////	//////////////////////////////////////	///////////////////////////////////////	//////////////////////////////////////	11111111111		//////////////////////////////////////	
41	600	TOTAL SUPPORT SERVICES										
42						//////////////////////////////////////	///////////////////////////////////////			\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		
44	710	Child Nutrition Program										
45 '	720	Community Services Program										
46 '	730	Enterprise Operations										
47					111111111111				11111111111	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		
48 '	700	TOTAL NON-INSTRUCTION										
49					111111111111				11111111111	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		
50 8	810	Capital Assets-Student Occupied										
51 8	811	Capital Assets-NonStudent Occupied										
52						//////////////////////////////////////	///////////////////////////////////////			\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		
53 8	800	TOTAL CAPITAL ASSET PROGRAMS										
54						//////////////////////////////////////	///////////////////////////////////////			\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		
55 9	911	Debt Services Program - Principal										
56 9	912	Debt Services Program - Interest										
57 9	913	Debt Services Program-Refunded Debt										
58 9	920	Transfers Out										
59					111111111111				11111111111	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		
60 9	900	TOTAL OTHER SERVICES										
61					111111111111				11111111111	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		
62		TOTAL EXPENDITURES	33,895	33,895	27,190	4,405	1,200	1,100				
63		(Lines 14+41+48+53+60)										
64												
65												
66					L							
67					L							
68					Ī							
69					L							
70					L							
71					L							
72		BUDGET SUMMARY			BUDGET S	UMMARY:						
73					1							

100,000

25,000

33,895

91,105

125,000

125,000

100,000

100,000

33,895

66,105

100,000

S.D.E BUDGET STATE LEADERSHIP AWARDS

July 1, 2018 - June 30, 2019

FUND NO: 246

REVENUE	S PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund	Balance, July 1 100,00	0 ******		40	429000	Other County			
2				41	420000	TOTAL COUNTY		*****	-
3 411100 Taxes - General	M & O		_	42					
4 411200 Taxes - Supplem	ental		_	43	431100	Base Support Program			-
5 411300 Taxes - Emergen	су		_	44	431200	Transportation Support			-
6 411400 Taxes - Tort			_	45	431400	Exceptional Child/SED Support			-
7 411500 Taxes - Coopera	tive			46	431500	Border Tuition Support			
8 411600 Taxes - Tuition				47	431600	Tuition Equivalency			
9 411700 Taxes - Migrant			_	48	431800	Benefit Apportionment			-
10 411900 Taxes - Other			_	49	431900	Other State Support			-
11 412100 Taxes - Plant F	acility		_	50	432100	Driver Education Program			-
12 412500 Taxes - Bond &	Interest		_	51	432400	Professional Technical Program			-
13 TOTAL TAXES		*****	_	52	437000	Lottery/Additional State Maintenance			-
14 413000 Penalty: Deling	uent Taxes			53	438000	Revenue in Lieu of/Tax Replacement			-
15			=	54	439000	Other State Revenue	612,504	630,302	-
16 414100 Tuition From In	dividuals		=	55	430000	TOTAL STATE	612,504	*****	630,302
17 414200 Tuition From Di	stricts in Idaho		=	56					
18 414300 Tuition From Ou	t of State Districts		=	57					-
19			=	58	442000	Indirect Unrestricted Federal			-
20 415000 Earning on Inve	stments		=	59	443000	Direct Restricted Federal			-
21			=	60	445100	Title I - ESEA			-
22 416100 School Food Ser	vice		=	61	445200	Title VI,ESEA-Innovative Practices Pgm	ı		-
23 416200 Meal Sales: Non	-reimbur.		=	62	445300	Perkins III - Vocational Technical Act			-
24 416900 Other Food Sale	s		=	63	445400	Adult Education			-
25			=	64	445500	Child Nutrition Reimbursement			-
26 417100 Admissions/Acti	vities		=	65	445600	IDEA Part B (School Age & Preschool)			-
27 417200 Bookstore Sales			=	66	445900	Other Indirect Federal Programs			-
28 417300 Clubs, Org. Due	s, Etc.		=	67	448200	Impact Aid - P.L. 874			-
29 417400 School Fees & C	harges		=	68	440000	TOTAL FEDERAL		*****	-
30 417900 Other Student R	evenues	İ	=	69					
31	İ	İ	=	70	451000	Proceeds: Bonds, Capital Leases et.al.			=
32 418100 Community Servi	ce		-	71	453000	Sale of Fixed Assets			=
33	İ		-	72	450000	TOTAL OTHER		*****	=
34 419100 Rentals	İ		-	73	İ				
35 419200 Contributions/D	onations		-	74	İ	TOTAL REVENUES	612,504	*****	630,302
36 419300 Transportation	Fees		-	75	İ				
37 419900 Other Local	İ		-	76	460000	TRANSFERS IN			=
38 TOTAL OTHER L	OCAL	*****	-	77	İ				
39 410000 TOTAL LOCAL (Line 13 + 38)	*****		İ	400000	TOTAL BALANCE + REVENUES + TRANSFER	712,504	*****	630,302
i i i	i	i i		i	i	(Lines 1 + 74 + 76)	i	i i	

S.D.E BUDGET EXPENDITURES STATE LEADERSHIP AWARDS

FUND NO: 246

July 1, 2018 - June 30, 2019

TACTE	: Roun	d each entry to the nearest dollar amour	nt.									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
11	512	Elementary School Program	201,549	204,309	170,073	34,236						
2	515	Secondary School Program	181,473	194,084	161,562	32,522						
3		Alternative School Program	61,404	67,519	56,205	11,314						
4	519	Vocational-Technical Program										
5	521	Special Education Program	158,027	153,684	127,931	25,753						
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										Ī
12	546	Detention Center Program										Ī
13			///////////////////////////////////////	//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	/ / / / / / / / / / / / / / / / / / /	//////////////////	1111111111
14	500	TOTAL INSTRUCTION	602,453	619,596	515,771	103,825						Ī
15			///////////////////////////////////////	//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	/ / / / / / / / / / / / / / / / / / /	//////////////////	1111111111
16	611	Attendance-Guidance-Health Program										Ī
17	616	Special Education Support Services Prg										ĺ
18			///////////////////////////////////////	//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	/ / / / / / / / / / / / / / / / / / /	//////////////////	1111111111
19	621	Instruction Improvement Program	10,051	10,053	8,369	1,684						ĺ
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24			///////////////////////////////////////	//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	/ / / / / / / / / / / / / / / / / / /	//////////////////	1111111111
25	641	School Administration Program										Ī
26			///////////////////////////////////////	//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	/ / / / / / / / / / / / / / / / / / /	//////////////////	1111111111
27	651	Business Operation Program										Ī
28	655	Central Service Program										Ī
29	656	Administrative Technology Services Prg										Ī
30	661	Buildings-Care Program(Custodial)										Ī
31	663	Maintenance Non-Student Occupied Build										Ī
32	664	Maintenance Student Occupied Buildings										Ī
33	665	Maintenance - Grounds										Ī
34	667	Security Program										Ī
35			1111111111111	11111111111111	1111111111111	11111111111111	/// <u>///////////</u> ////	//////////////////////////////////////	//////////////////////////////////////	//////////////////////////////////////	111111111111	1111111111111
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program			İ						l i	İ
38	683	General Transportation Program			İ						l i	İ
39			111111111111	1111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	//////////////////////////////////////	11111111111	111111111111	11111111111	///////////////////////////////////////	111111111111111111111111111111111111111

74

75

76

|77| 78

|79|

80

Beginning Fund Balance

Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

S.D.E BUDGET EXPENDITURES STATE LEADERSHIP AWARDS

MORIT	Da	d and anteres to the mannet dellar and		July	1, 2018 - Ju	ne 30, 2019						FUND NO: 246
	: Koun	d each entry to the nearest dollar amo EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Programs										
40				111111111111	111111111111		111111111111				111111111111	/ / / / / / / / / / / / / / / / / / /
41	600	TOTAL SUPPORT SERVICES	10,051	10,053	8,369	1,684	İ					
42		İ	11111111111	1111111111111	111111111111	111111111111111111111111111111111111111	///////////////////////////////////////	111111111111	111111111111111111111111111111111111111		111111111111111111111111111111111111111	
44	710	Child Nutrition Program					İ			İ		
45	720	Community Services Program					İ			İ		
46	730	Enterprise Operations					İ			İ		
47		İ	11111111111	1111111111111	111111111111	111111111111111111111111111111111111111	///////////////////////////////////////	111111111111	111111111111111111111111111111111111111		111111111111111111111111111111111111111	111111111111111111111111111111111111111
48	700	TOTAL NON-INSTRUCTION					İ					
49		İ	11111111111	1111111111111	111111111111	1111111111111	///////////////////////////////////////	111111111111	111111111111111111111111111111111111111		111111111111111111111111111111111111111	111111111111111111111111111111111111111
50	810	Capital Assets-Student Occupied					İ					
51	811	Capital Assets-NonStudent Occupied					İ					
52		İ	11111111111	1111111111111	111111111111	1111111111111	///////////////////////////////////////	111111111111	111111111111111111111111111111111111111		111111111111111111111111111111111111111	111111111111111111111111111111111111111
53	800	TOTAL CAPITAL ASSET PROGRAMS					İ					
54		İ	11111111111	1111111111111	111111111111	1111111111111	///////////////////////////////////////	111111111111	111111111111111111111111111111111111111		111111111111111111111111111111111111111	111111111111111111111111111111111111111
55	911	Debt Services Program - Principal					İ					
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59				111111111111	111111111111		111111111111				111111111111	/ / / / / / / / / / / / / / / / / / /
60	900	TOTAL OTHER SERVICES										
61				111111111111	111111111111		111111111111				111111111111	/ / / / / / / / / / / / / / / / / / /
62		TOTAL EXPENDITURES	612,504	629,649	524,140	105,509						
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			//////////	//////////////////////////////////////	Ī							
68					Ī							
69					1							
70					Ī							
71					Ī							
72		BUDGET SUMMARY			BUDGET S	UMMARY:						
73					1							

100,000

612,504

712,504

612,504

100,000

712,504

630,302

630,302

629,649

630,302

653

S.D.E BUDGET REVENUES ADVANCED OPPORTUNITIES

July 1, 2018 - June 30, 2019

FUND NO: 247

	REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
n Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
L 320000	Estimated Fund Balance, July 1	1,788	*****	1,788	8 40	429000	Other County			
2				_	41	420000	TOTAL COUNTY		*****	
3 411100	Taxes - General M & O			_	42					
411200	Taxes - Supplemental				43	431100	Base Support Program			
411300	Taxes - Emergency				44	431200	Transportation Support			
411400	Taxes - Tort			_	45	431400	Exceptional Child/SED Support			
411500	Taxes - Cooperative			_	46	431500	Border Tuition Support			
411600	Taxes - Tuition			_	47	431600	Tuition Equivalency			
411700	Taxes - Migrant			_	48	431800	Benefit Apportionment			
411900	Taxes - Other			_	49	431900	Other State Support			
. 412100	Taxes - Plant Facility			_	50	432100	Driver Education Program			
412500	Taxes - Bond & Interest	ĺ		=	51	432400	Professional Technical Program			
3	TOTAL TAXES	ĺ	*****	=	52	437000	Lottery/Additional State Maintenance			•
413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			=
5	İ			=	54	439000	Other State Revenue	3,500	3,500	
414100	Tuition From Individuals			=	55	430000	TOTAL STATE	3,500	*****	3,5
414200	Tuition From Districts in Idaho			-	56					
414300	Tuition From Out of State Districts			-	57					-
e i				_	58	442000	Indirect Unrestricted Federal			-
415000	Earning on Investments			_	59	443000	Direct Restricted Federal			-
.				_	60	445100	Title I - ESEA			-
416100	School Food Service			_			Title VI, ESEA-Innovative Practices Pgm			-
3 416200	Meal Sales: Non-reimbur.			_			Perkins III - Vocational Technical Act			-
1 416900	Other Food Sales			_	63	445400	Adult Education			-
5				_	64	445500	Child Nutrition Reimbursement			-
417100	Admissions/Activities			_	65	445600	IDEA Part B (School Age & Preschool)			-
417200	Bookstore Sales			_			Other Indirect Federal Programs			-
	Clubs, Org. Dues, Etc.			=			Impact Aid - P.L. 874			-
	School Fees & Charges			=	-		TOTAL FEDERAL		*****	-
	Other Student Revenues			=	169					
				=	1		Proceeds: Bonds, Capital Leases et.al.			=
	Community Service			=			Sale of Fixed Assets			=
3				-		!	TOTAL OTHER		*****	-
	Rentals			-	73	!				
	Contributions/Donations	1		_	74	!	TOTAL REVENUES	3,500	*****	3,5
	Transportation Fees			_	175] 3,300		3,3
	Other Local	1	<u> </u>	=			 TRANSFERS IN	<u> </u>	<u> </u>	=
7 1 19900	TOTAL OTHER LOCAL		*****	=	177	!	ITAMOT DRO III	<u> </u>	<u> </u>	
	TOTAL LOCAL (Line 13 + 38)	1	*****		+''		TOTAL BALANCE + REVENUES + TRANSFER	5,288	*****	5,28
~ I TTOOOO	1 1011TH HOCKH (HITTE I) 1 201	1			- 1	1 200000	I TO TITLE DIMENTICE : KE VENOED : IKANSLEK	J, 200	1	ى كى ر ك

S.D.E BUDGET EXPENDITURES ADVANCED OPPORTUNITIES

July 1, 2018 - June 30, 2019

FUND NO: 247

NOTE	: Roun	d each entry to the nearest dollar amour	nt.									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program	5,288	5,288			5,288					
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			///////////////////////////////////////	11111111111	111111111111	111111111111	11111111111	111111111111	111111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////
14	500	TOTAL INSTRUCTION	5,288	5,288			5,288		ĺ			
15			///////////////////////////////////////	11111111111	111111111111	111111111111	11111111111	111111111111	111111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////
16	611	Attendance-Guidance-Health Program							ĺ			
17	616	Special Education Support Services Prg							ĺ			
18			///////////////////////////////////////	11111111111	111111111111	111111111111	11111111111	111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
19	621	Instruction Improvement Program							ĺ			
20	622	Educational Media Program							ĺ			
21	623	Instruction-Related Technology Program							ĺ			
22	631	Board of Education Program							ĺ			
23	632	District Administration Program							ĺ			
24			///////////////////////////////////////	11111111111	111111111111	111111111111	11111111111	111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
25	641	School Administration Program							ĺ			
26			///////////////////////////////////////	11111111111	111111111111	111111111111	11111111111	111111111111	111111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build							ĺ			
32	664	Maintenance Student Occupied Buildings							ĺ			
33	665	Maintenance - Grounds										İ
34	667	Security Program										İ
35			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111
36	681	Pupil - To School Trans. Program										İ
37	682	Pupil - Activity Trans. Program										İ
38	683	General Transportation Program							[i
39			111111111111	111111111111	111111111111111111111111111111111111111	//////////////////////////////////////	11111111111	111111111111	111111111111111111111111111111111111111	111/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/	111111111111	1111111111111

|Unappropriated Balance

TOTAL APPROPRIATION(lines 78+79)

|79|

80

S.D.E BUDGET EXPENDITURES ADVANCED OPPORTUNITIES

July 1, 2018 - June 30, 2019

FUND NO: 247

	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
 Ln Code	Functions/Programs	 Budget	 Budget	 Salaries	 Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	 Transfers
39 691	Other Support Services Programs										
40		111111111111	11111111111	111111111111	11111111111	111111111111111111111111111111111111111	111111111111	111111111111111111111111111111111111111	///////////////////////////////////////	111111111111	111111111111111111111111111111111111111
41 600	TOTAL SUPPORT SERVICES										
42		///////////////////////////////////////	11111111111	111111111111	11111111111	///////////////////////////////////////	111111111111	111111111111111111111111111111111111111		111111111111111111111111111111111111111	111111111111
44 710	Child Nutrition Program	1		1		1	1	1	1	1	1
45 720	Community Services Program										
46 730	Enterprise Operations										
47		11111111111	111111111111	1111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111111111111111111111111111111	///////////////////////////////////////		111111111111111111111111111111111111111	1111111111
48 700	TOTAL NON-INSTRUCTION	İ							İ		
49	İ	11111111111	11111111111	111111111111	11111111111	///////////////////////////////////////	111111111111	111111111111111111111111111111111111111		111111111111	///////////////////////////////////////
50 810	Capital Assets-Student Occupied	İ							İ		
51 811	Capital Assets-NonStudent Occupied										
52		11111111111	11111111111	111111111111	11111111111	///////////////////////////////////////	111111111111	111111111111111111111111111111111111111	.///////////	111111111111	///////////////////////////////////////
53 800	TOTAL CAPITAL ASSET PROGRAMS										
54		11111111111	11111111111	111111111111	11111111111	///////////////////////////////////////	111111111111	111111111111111111111111111111111111111		111111111111	///////////////////////////////////////
55 911	Debt Services Program - Principal	İ							İ		
56 912	Debt Services Program - Interest	İ							İ		
57 913	Debt Services Program-Refunded Debt	ĺ		ĺ			ĺ	ĺ			
58 920	Transfers Out	ĺ		ĺ			ĺ	ĺ			
59		11111111111	11111111111	111111111111	11111111111	///////////////////////////////////////	111111111111	111111111111			///////////////////////////////////////
60 900	TOTAL OTHER SERVICES	ĺ		ĺ			ĺ	ĺ			
61		11111111111	11111111111	111111111111	11111111111	///////////////////////////////////////	111111111111	111111111111			///////////////////////////////////////
62	TOTAL EXPENDITURES	5,288	5,288	ĺ		5,288	ĺ	ĺ			
63	(Lines 14+41+48+53+60)										
64		ĺ		ĺ			ĺ	ĺ			
65				ĺ			ĺ	ĺ			
66											
67			11111111111	Ī							
68				Ī							
69											
70				Ī							
71				Ī							
72	BUDGET SUMMARY			BUDGET S	UMMARY:						
73				L							
74	Beginning Fund Balance	1,788	1,788	The to	tal on line	76 must equa	l the total	on line 80.			
75	Revenues + Transfers In	3,500	3,500	L							
76	TOTAL REVENUES(LINES 74 + 75)	5,288	5,288	L							
77				L							
78	Total Appropriation	5,288	5,288	L							
70	Ilmannyanyi atad Balanga	1	1	1							

5,288

5,288

BUDGET REVENUES MEDICAID REIMBURSEMENT

July 1, 2018 - June 30, 2019 FUND NO: 248

REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
n Code Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1600,000	******	1500,00	0 40	429000	Other County			
2				41	420000	TOTAL COUNTY		*****	
3 411100 Taxes - General M & O				42					
4 411200 Taxes - Supplemental				43	431100	Base Support Program			-
5 411300 Taxes - Emergency				44	431200	Transportation Support			='
5 411400 Taxes - Tort				45	431400	Exceptional Child/SED Support			='
7 411500 Taxes - Cooperative				46	431500	Border Tuition Support			='
8 411600 Taxes - Tuition				47	431600	Tuition Equivalency			='
9 411700 Taxes - Migrant				48	431800	Benefit Apportionment			=
0 411900 Taxes - Other				49	431900	Other State Support			='
412100 Taxes - Plant Facility				50	432100	Driver Education Program			=
2 412500 Taxes - Bond & Interest		l i		51	432400	Professional Technical Program		İ	-
TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance	ĺ	İ	-
4 413000 Penalty: Delinquent Taxes	İ			53	438000	Revenue in Lieu of/Tax Replacement		İ	-
5	İ			54	439000	Other State Revenue		İ	-
414100 Tuition From Individuals	İ		_	55	430000	TOTAL STATE		*****	-
/ 414200 Tuition From Districts in Idaho				56	i				
3 414300 Tuition From Out of State Districts	İ		_	57					-
9	İ		_	58	442000	Indirect Unrestricted Federal			-
0 415000 Earning on Investments	İ			59	443000	Direct Restricted Federal		İ	-
	İ			60	445100	Title I - ESEA		İ	-
2 416100 School Food Service	İ			61	445200	Title VI,ESEA-Innovative Practices Pgm		İ	-
3 416200 Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			-
4 416900 Other Food Sales	İ		_	63	445400	Adult Education			-
5	İ		_	64	445500	Child Nutrition Reimbursement	1200,000	1400,000	-
5 417100 Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			-
7 417200 Bookstore Sales				66	445900	Other Indirect Federal Programs			-
3 417300 Clubs, Org. Dues, Etc.	İ	j				Impact Aid - P.L. 874	İ	į į	-
417400 School Fees & Charges			Ī			TOTAL FEDERAL	1200,000	*****	1400
417900 Other Student Revenues				69	i			İ	
				70	451000	Proceeds: Bonds, Capital Leases et.al.		i	-
2 418100 Community Service						Sale of Fixed Assets		i	-
3				-	450000			*****	=
419100 Rentals				73					
419200 Contributions/Donations				74		TOTAL REVENUES	1200,000	*****	1400
419300 Transportation Fees			_	75	-				
7 419900 Other Local			_			TRANSFERS IN			-
B TOTAL OTHER LOCAL		*****	_	77	-				
9 410000 TOTAL LOCAL (Line 13 + 38)		*****		1.		TOTAL BALANCE + REVENUES + TRANSFER	2800,000	*****	2900,
		i		-		(Lines 1 + 74 + 76)		i i	

BUDGET EXPENDITURES MEDICAID REIMBURSEMENT

FUND NO: 248

July 1, 2018 - June 30, 2019

1 1		d each entry to the nearest dollar amour	16.									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln (Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	512	Elementary School Program										
2 5	515	Secondary School Program										
3 5	517	Alternative School Program										
4 5	519	Vocational-Technical Program										
5 5	521	Special Education Program	718,600	1777,575	502,071	251,249	1003,181	20,134	940			
6 5	522	Special Education Preschool Program										
7 5	524	Gifted & Talented Program										
8 5	531	Interscholastic Program										
9 5	532	School Activity Program										
10 5	541	Summer School Program										
11 5	542	Adult School Program										
12 5	546	Detention Center Program										
13			11111111111	11111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	11111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////
14 5	500	TOTAL INSTRUCTION	718,600	1777,575	502,071	251,249	1003,181	20,134	940			
15			11111111111	11111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	11111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////
16 6	611	Attendance-Guidance-Health Program	110,810	121,445	79,383	42,062						
17 6	616	Special Education Support Services Prg	94,010									
18			11111111111	11111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	11111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////
19 6	621	Instruction Improvement Program	5,500	724			724					
20 6	622	Educational Media Program										
21 6	623	Instruction-Related Technology Program										
22 6	631	Board of Education Program										
23 6	632	District Administration Program	5,000	594				594				
24			11111111111	11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	11111111111	111111111111	11111111111	111111111111
25 6	641	School Administration Program	23,400	34,561	29,529	5,032						
26			11111111111	11111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	11111111111	111111111111	11111111111	///////////////////////////////////////
27 6	651	Business Operation Program	113,788	166,992	114,256	43,455	8,460	821				
28 6	655	Central Service Program										
29 6	656	Administrative Technology Services Prg										
30 6	661	Buildings-Care Program(Custodial)										
31 6	663	Maintenance Non-Student Occupied Build										
32 6	664	Maintenance Student Occupied Buildings										
33 6	665	Maintenance - Grounds										
34 6	667	Security Program										
35			11111111111	11111111111	11111111111	///////////////////////////////////////	111111111111	11111111111	11111111111	11111111111	111111111111	11111111111
36 6	681	Pupil - To School Trans. Program										
37 6	682	Pupil - Activity Trans. Program										
38 6	683	General Transportation Program										
39			11111111111	11111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	11111111111	111111111111

|74|

75

|76|

|77| 78

79

80

|Beginning Fund Balance

Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

1600,000

1200,000

2800,000

1510,558

1289,442

2800,000

1500,000

1400,000

2900,000

2101,891

798,109

2900,000

BUDGET EXPENDITURES MEDICAID REIMBURSEMENT

July 1, 2018 - June 30, 2019 FUND NO NOTE: Round each entry to the nearest dollar amount.												
NOT:	E: Roun	d each entry to the nearest dollar amo EXPENDITURES	unt. Prior Year 	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Programs	İ									
40			111111111111	111111111111	111111111111	111111111111	111111111111	///////////////////////////////////////	111111111111111111111111111111111111111	111111111111	///////////////////////////////////////	11111111111
41	600	TOTAL SUPPORT SERVICES	352,508	324,316	223,168	90,549	9,184	1,415	ĺ			
42			111111111111		111111111111		///////////////////////////////////////	111111111111	111111111111		///////////////////////////////////////	1111111111
44	710	Child Nutrition Program			ĺ				ĺ			
45	720	Community Services Program			ĺ				ĺ			
46	730	Enterprise Operations			ĺ				ĺ			
47					111111111111		///////////////////////////////////////	111111111111	///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////
48	700	TOTAL NON-INSTRUCTION			ĺ				ĺ			
49				//////////////////////////////////////	///////////////////////////////////////	//////////////////////////////////////	///////////////////////////////////////	//////////////////////////////////////	///////////////////////////////////////	//////////////////////////////////////	///////////////////////////////////////	
50	810	Capital Assets-Student Occupied			ĺ				ĺ			
51	811	Capital Assets-NonStudent Occupied			ĺ				ĺ			
52			111111111111		111111111111		///////////////////////////////////////	111111111111	111111111111		///////////////////////////////////////	1111111111
53	800	TOTAL CAPITAL ASSET PROGRAMS			ĺ				ĺ			
54			111111111111		111111111111		///////////////////////////////////////	111111111111	111111111111		///////////////////////////////////////	1111111111
55	911	Debt Services Program - Principal			ĺ				ĺ			
56	912	Debt Services Program - Interest			ĺ				ĺ			
57	913	Debt Services Program-Refunded Debt			ĺ				ĺ			
58	920	Transfers Out	439,450		ĺ				ĺ			
59			111111111111		111111111111		///////////////////////////////////////	111111111111	1111111111111		///////////////////////////////////////	1111111111
60	900	TOTAL OTHER SERVICES	439,450		ĺ				ĺ			
61			111111111111		111111111111		///////////////////////////////////////	111111111111	1111111111111		///////////////////////////////////////	1111111111
62		TOTAL EXPENDITURES	1510,558	2101,891	725,239	341,798	1012,365	21,549	940			
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67					L							
68												
69					L							
70					L							
71												
72		BUDGET SUMMARY			BUDGET S	UMMARY:						
73												

BUDGET REVENUES MISC STATE FUNDS

FUND NO: 249

July 1, 2018 - June 30, 2019 NOTE: Round each entry to the nearest dollar amount

NOTE: Rou	nd each entry to the nearest dollar amou									
i i	REVENUES	PRIOR YEAR	PROPOSED				REVENUES	PRIOR YEAR	PROPOSED	
Ln Code		Budget	Line Amount	Totals		Code	Item	Budget	Line Amount	Totals
	0 Estimated Fund Balance, July 1		*****				Other County			
2						120000	TOTAL COUNTY		*****	
	0 Taxes - General M & O				42					-
	0 Taxes - Supplemental						Base Support Program			
	0 Taxes - Emergency						Transportation Support			-
6 41140	0 Taxes - Tort				45 4	431400	Exceptional Child/SED Support			Ξ.
7 41150	0 Taxes - Cooperative				46 4	431500	Border Tuition Support			
8 41160	0 Taxes - Tuition				47 4	431600	Tuition Equivalency			
9 41170	0 Taxes - Migrant				48 4	431800	Benefit Apportionment			
10 41190	0 Taxes - Other				49 4	431900	Other State Support	317,118	550,000	
11 41210	0 Taxes - Plant Facility				50 4	432100	Driver Education Program			
12 41250	0 Taxes - Bond & Interest				51 4	132400	Professional Technical Program			•
13	TOTAL TAXES	İ	*****		52 4	137000	Lottery/Additional State Maintenance		İ	•
14 41300	0 Penalty: Delinquent Taxes				53 4	438000	Revenue in Lieu of/Tax Replacement		İ	•
15					54 4	439000	Other State Revenue			•
	0 Tuition From Individuals	i					TOTAL STATE	317,118	*****	550,000
17 41420	0 Tuition From Districts in Idaho				56					· · · · · · · · · · · · · · · · · · ·
	0 Tuition From Out of State Districts				57					-
19						442000	Indirect Unrestricted Federal			-
	0 Earning on Investments						Direct Restricted Federal			•
21					1		Title I - ESEA			•
	0 School Food Service						Title VI,ESEA-Innovative Practices Pqm			=
	0 Meal Sales: Non-reimbur.						Perkins III - Vocational Technical Act			=
	0 Other Food Sales						Adult Education			-
25							Child Nutrition Reimbursement			-
	0 Admissions/Activities						IDEA Part B (School Age & Preschool)			-
	0 Bookstore Sales						Other Indirect Federal Programs			-
	0 Clubs, Org. Dues, Etc.	1					Impact Aid - P.L. 874	1		=
	0 School Fees & Charges	1				140000	-	1	*****	=
	0 Other Student Revenues	1			69	110000	TOTAL FEDERAL	1		
30 41790	Ochiel Scadelic Revenues	1				151000	Proceeds: Bonds, Capital Leases et.al.	1		•
	0 Community Service						Sale of Fixed Assets	1		
33 41010	o community service	1				450000		1	*****	-
	0 Rentals					±50000	TOTAL OTHER		300000	
		1			73		MOMAL DEVENTED	217 110	******	FEO 000
	0 Contributions/Donations	1			74		TOTAL REVENUES	317,118	1 1 1 1	550,000
	0 Transportation Fees				75	160000				:
	0 Other Local		******			160000	TRANSFERS IN	1		
38	TOTAL OTHER LOCAL	1			77				******	
39 41000	0 TOTAL LOCAL (Line 13 + 38)	ļ	******		4	100000	TOTAL BALANCE + REVENUES + TRANSFER	317,118	******	550,000
							(Lines 1 + 74 + 76)			

S.D.E BUDGET EXPENDITURES MISC STATE FUNDS

FUND NO: 249

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year | Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Budget Benefits Objects | Retirement |Ln| Code Functions/Programs Budget Salaries Services Materials Judgment Transfers 1 | 512 |Elementary School Program 96,800 195,872 91,285 19,412 4,940 80,235 |Secondary School Program 2 | 515 Alternative School Program 3 | 517 4 | 519 |Vocational-Technical Program 5 | 521 |Special Education Program 6 | 522 |Special Education Preschool Program |Gifted & Talented Program 7 | 524 8 | 531 Interscholastic Program 9 | 532 School Activity Program 101 541 |Summer School Program 11| 542 Adult School Program Detention Center Program |12| 546 13 |14| 500 TOTAL INSTRUCTION 96,800 195,872 91,285 19,412 4,940 80,235 15 161 611 Attendance-Guidance-Health Program 132,200 197,362 114,910 48,016 6,141 25,629 2,666 |17| 616 Special Education Support Services Prg 18 |19| 621 | Instruction Improvement Program 84,218 129,815 8,280 633 111,974 8,928 201 |Educational Media Program 500 l 622 Instruction-Related Technology Program 21 623 22 |Board of Education Program 23 632 District Administration Program 24 25 641 |School Administration Program 26 27 651 |Business Operation Program 28 655 |Central Service Program |29| 656 Administrative Technology Services Prg 30| 661 |Buildings-Care Program(Custodial) 31 663 Maintenance Non-Student Occupied Build Maintenance Student Occupied Buildings |32| |Maintenance - Grounds 33| 665 34 667 |Security Program 35 Pupil - To School Trans. Program 36 681 37 | Pupil - Activity Trans. Program 7,969 7,969 682 General Transportation Program 38 683 |39|

|80|

TOTAL APPROPRIATION(lines 78+79)

BUDGET EXPENDITURES MISC STATE FUNDS

	nd each entry to the nearest dollar amo	Prior Year	Proposed	100	200	300	400	500	600	700	800
i					200	Purchased	Supplies	Capital	Debt	Insurance-	
in Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Programs		ĺ					1		1	İ
10		111111111111	///////////////////////////////////////		///////////////////////////////////////	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111		
11 600	TOTAL SUPPORT SERVICES	216,918	335,146	123,190	48,649	126,084	34,557	2,666		İ	İ
12			111111111111		///////////////////////////////////////		111111111111				///////////////////////////////////////
14 710	Child Nutrition Program										
15 720	Community Services Program										
16 730	Enterprise Operations										
17			111111111111		///////////////////////////////////////		111111111111				///////////////////////////////////////
18 700	TOTAL NON-INSTRUCTION										
19			111111111111		///////////////////////////////////////		1111111111111	///////////////////////////////////////	1111111111111		///////////////////////////////////////
50 810	Capital Assets-Student Occupied				İ						
51 811	Capital Assets-NonStudent Occupied				İ						
52		111111111111	111111111111		///////////////////////////////////////	1111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111		
53 800	TOTAL CAPITAL ASSET PROGRAMS				İ						
54		111111111111	111111111111		///////////////////////////////////////	1111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111		
55 911	Debt Services Program - Principal				İ						İ
56 912	Debt Services Program - Interest				İ						İ
57 913	Debt Services Program-Refunded Debt				İ						İ
58 920	Transfers Out				İ						İ
59		111111111111	111111111111		///////////////////////////////////////	1111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111		
900	TOTAL OTHER SERVICES				İ						İ
51		111111111111	111111111111		///////////////////////////////////////	1111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111		///////////////////////////////////////
52	TOTAL EXPENDITURES	313,718									İ
53	(Lines 14+41+48+53+60)	į	İ	İ	İ	İ	İ	İ	İ	İ	İ
54					İ						İ
55					İ						İ
56		į	İ	İ							
57		111111111111	111111111111	Ţ							
58				Ī							
59		į	İ	İ							
70				Ī							
71				Ī							
72	BUDGET SUMMARY			BUDGET S	UMMARY:						
73				Ī							
74	Beginning Fund Balance			The to	tal on line	76 must equa	l the total	on line 80.			
75	Revenues + Transfers In	317,118	550,000	Ī							
76	TOTAL REVENUES(LINES 74 + 75)	317,118	550,000	ī							
77				Ī							
78	Total Appropriation	313,718	531,018	1							
79	Unappropriated Balance	3,400	18,982	<u> </u>							
201		215 110	FE0 000	ī							

317,118

550,000

REVENUES July 1, 2018 - June 30, 2019 TITLE 1

FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item		Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	258,457	*****		40	429000	Other County			
2			_	41	420000	TOTAL COUNTY		*****	
3 411100 Taxes - General M & O			_	42					
4 411200 Taxes - Supplemental				43	431100	Base Support Program			
5 411300 Taxes - Emergency				44	431200	Transportation Support			
6 411400 Taxes - Tort			-	45	431400	Exceptional Child/SED Support			
7 411500 Taxes - Cooperative			-	46	431500	Border Tuition Support			
8 411600 Taxes - Tuition			-	47	431600	Tuition Equivalency		İ	
9 411700 Taxes - Migrant			-	48	431800	Benefit Apportionment		İ	
10 411900 Taxes - Other			-	49	431900	Other State Support		İ	
11 412100 Taxes - Plant Facility			-	50	432100	Driver Education Program			
12 412500 Taxes - Bond & Interest			-	51	432400	Professional Technical Program			
13 TOTAL TAXES		*****	-	52	437000	Lottery/Additional State Maintenance			
14 413000 Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15			-	54	439000	Other State Revenue			
16 414100 Tuition From Individuals			-	55	430000	TOTAL STATE		*****	
17 414200 Tuition From Districts in Idaho			-	56					
18 414300 Tuition From Out of State Districts			-	57					
19			-	58	442000	Indirect Unrestricted Federal			
20 415000 Earning on Investments			-	59	443000	Direct Restricted Federal			
21			-	60	445100	Title I - ESEA	1550,744	2118,033	
22 416100 School Food Service			-	61	445200	Title VI,ESEA-Innovative Practices Pgm			
23 416200 Meal Sales: Non-reimbur.			_	62	445300	Perkins III - Vocational Technical Act			
24 416900 Other Food Sales			-	63	445400	Adult Education			
25			-	64	445500	Child Nutrition Reimbursement			
26 417100 Admissions/Activities			-	65	445600	IDEA Part B (School Age & Preschool)			
27 417200 Bookstore Sales			_	66	445900	Other Indirect Federal Programs			
28 417300 Clubs, Org. Dues, Etc.			_	67	448200	Impact Aid - P.L. 874			
29 417400 School Fees & Charges			_	68	440000	TOTAL FEDERAL	1550,744	*****	2118,033
30 417900 Other Student Revenues			_	69					
31			_	70	451000	Proceeds: Bonds, Capital Leases et.al.			
32 418100 Community Service			_	71	453000	Sale of Fixed Assets			
33			_	72	450000	TOTAL OTHER		*****	
34 419100 Rentals			_	73					
35 419200 Contributions/Donations			_	74		TOTAL REVENUES	1550,744	*****	2118,033
36 419300 Transportation Fees			_	75					
37 419900 Other Local			_	76	460000	TRANSFERS IN			
38 TOTAL OTHER LOCAL		*****		77					
39 410000 TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	1809,201	*****	2118,033
						$\left(\text{Lines 1} + 74 + 76 \right)$			

S.D.E BUDGET EXPENDITURES

July 1, 2018 - June 30, 2019

TITLE 1

FUND NO: 251

NOTE	: Roun	d each entry to the nearest dollar amour	nt.									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	1232,959	1653,935	1076,292	463,163	70,000	43,480	1,000			
2	515	Secondary School Program										
3	517	Alternative School Program	64,925	112,499	74,552	37,082	865					
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			11111111111	11111111111	11111111111			11111111111				11111111111
14	500	TOTAL INSTRUCTION	1297,884									
15			11111111111	11111111111	11111111111			11111111111				11111111111
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			11111111111	11111111111	11111111111			11111111111				11111111111
19	621	Instruction Improvement Program	280,591	136,291	84,154	32,169	17,468	2,500				
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program	159,507	194,506								
24			11111111111	11111111111	11111111111			11111111111				11111111111
25	641	School Administration Program										
26			11111111111	11111111111	11111111111			11111111111				11111111111
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program		·								
35			111111111111111111111111111111111111111	1111111111111	1111111111111	///////////////////////////////////////	11111111111111	1111111111111	111111111111111111111111111111111111111	//////// ///	///////////////////////////////////////	1111111111
36	681	Pupil - To School Trans. Program		·								
37	682	Pupil - Activity Trans. Program		5,800			5,800					
38	683	General Transportation Program										
39			11111111111	///////////////////////////////////////	///////////////////////////////////////	[11111111111	///////////////////////////////////////	///////////////////////////////////////		[11111111111		///////////////////////////////////////

|79|

80|

|Unappropriated Balance

TOTAL APPROPRIATION(lines 78+79)

BUDGET EXPENDITURES

TITLE 1 FUND NO: 251

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
İ			İ	ĺ	ĺ	Ì	Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Programs			ĺ							
40				111111111111	111111111111		11111111111	11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
41	600	TOTAL SUPPORT SERVICES	440,098									
42		İ	111111111111	111111111111	111111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	111111111111111111111111111111111111111	111111111111
44	710	Child Nutrition Program										
45	720	Community Services Program	17,001									
46	730	Enterprise Operations										
47		1	111111111111	111111111111	111111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
48	700	TOTAL NON-INSTRUCTION	17,001									
49					111111111111	///////////////////////////////////////	11111111111	111111111111	11111111111	///////////////////////////////////////	111111111111	11111111111
50	810	Capital Assets-Student Occupied			1							
51	811	Capital Assets-NonStudent Occupied									İ	
52			111111111111	111111111111	111111111111	1111111111111	11111111111	111111111111	11111111111	111111111111	///////////////////////////////////////	11111111111
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			111111111111	111111111111	111111111111	111111111111	11111111111	111111111111	11111111111	111111111111111111111111111111111111111	///////////////////////////////////////	1111111111
55	911	Debt Services Program - Principal		1		1		1		1		
56	912	Debt Services Program - Interest		1				1				
57	913	Debt Services Program-Refunded Debt		1				1				
58	920	Transfers Out	25,500	15,000								15,000
59	,,,,					1111111111111	111111111111	111111111111	11111111111	111111111111	111111111111	
60	900	TOTAL OTHER SERVICES	25,500							1		15,000
61						111111111111	11111111111	111111111111	11111111111	111111111111	111111111111	
62		TOTAL EXPENDITURES	1780,483									15,000
63		(Lines 14+41+48+53+60)	17007105	2110,031	1	302,003	103,310	1 13,100	1	i	i	23,000
64		(221105 21:12:10:55:00)										
65												
66			i	İ	ì	I		I	I	1	ı	ļ
67			111111111111	11111111111	Ī							
68					Ī							
69		I I		! 								
70		1		1	†							
71		1		1	†							
72		BUDGET SUMMARY		1	⊥ │ BUDGET S	TIMMARY:						
73		BODOBI BONNING			T DODGET D	OFFICE -						
74		 Beginning Fund Balance	258,457	1	⊥ The +∩	tal on line '	76 milst ecris	l the total (on line 80			
75		Revenues + Transfers In	1550,744		-	car on rine	o must equa	r cue cocal (JII TIHE 00.			
76		TOTAL REVENUES(LINES 74 + 75)	1809,201									
70 77		(C, t t, equit) eqouquant mator	1 1009,201	2110,033	<u> </u>							
77 78		 Total Appropriation	1780,483	2118,031	<u> </u>							
701		Incar Appropriation	1/80,483									

28,718

1809,201

2 |

2118,033

S.D.E BUDGET REVENUES

HOMELESS GRANT July 1, 2018 - June 30, 2019 FUND NO: 253

REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED :	BUDGET
n Code Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	5,000	******	5,00	0 40	429000	Other County			
2				41	420000	TOTAL COUNTY		*****	•
3 411100 Taxes - General M & O			_	42					
4 411200 Taxes - Supplemental				43	431100	Base Support Program			
5 411300 Taxes - Emergency				44	431200	Transportation Support			
5 411400 Taxes - Tort			_	45	431400	Exceptional Child/SED Support			
7 411500 Taxes - Cooperative			_	46	431500	Border Tuition Support			
3 411600 Taxes - Tuition			_	47	431600	Tuition Equivalency			
9 411700 Taxes - Migrant				48	431800	Benefit Apportionment			
0 411900 Taxes - Other			_	49	431900	Other State Support			
412100 Taxes - Plant Facility			_	50	432100	Driver Education Program			
2 412500 Taxes - Bond & Interest				51	432400	Professional Technical Program	[
TOTAL TAXES		*****	=	52	437000	Lottery/Additional State Maintenance	ĺ		
413000 Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement	ĺ		
	İ	ĺ	=	54	439000	Other State Revenue		İ	
414100 Tuition From Individuals	İ		=	55	430000	TOTAL STATE		*****	
414200 Tuition From Districts in Idaho	İ		=	56					
8 414300 Tuition From Out of State Districts			=	57		İ		İ	
9			=	58	442000	Indirect Unrestricted Federal		İ	
0 415000 Earning on Investments			-	59	443000	Direct Restricted Federal			
			-	60	445100	Title I - ESEA	25,000	25,000	
2 416100 School Food Service			-	61	445200	Title VI, ESEA-Innovative Practices Pgm			
3 416200 Meal Sales: Non-reimbur.			-			Perkins III - Vocational Technical Act			
4 416900 Other Food Sales			_		-	Adult Education			
5			_	64	445500	Child Nutrition Reimbursement			
5 417100 Admissions/Activities			_			IDEA Part B (School Age & Preschool)			
7 417200 Bookstore Sales			-	66	445900	Other Indirect Federal Programs			
3 417300 Clubs, Org. Dues, Etc.			_			Impact Aid - P.L. 874			
417400 School Fees & Charges			_			TOTAL FEDERAL	25,000	*****	25
0 417900 Other Student Revenues			=	69	-				
			=			Proceeds: Bonds, Capital Leases et.al.			
2 418100 Community Service			=			Sale of Fixed Assets			
3			=		-	TOTAL OTHER		*****	
419100 Rentals			-	73	-				
5 419200 Contributions/Donations			-	174		TOTAL REVENUES	25,000	*****	25,
5 419300 Transportation Fees			-	75			23,000		23,
/ 419900 Other Local			_			TRANSFERS IN		<u> </u>	
TOTAL OTHER LOCAL		*****	=	177			1	<u> </u>	
9 410000 TOTAL LOCAL (Line 13 + 38)		*****		1 ' '		TOTAL BALANCE + REVENUES + TRANSFER	30,000	******	30,
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	!	! !		- !	1-100000	(Lines 1 + 74 + 76)] 30,000	!	30,

S.D.E BUDGET EXPENDITURES HOMELESS GRANT

				July 1	1, 2018 - Jur						110	FUND NO: 253
MOTE	. Poun	d each entry to the nearest dollar amour	n+	oury .	1, 2016 - Uul	ie 30, 2019						FUND NO. 255
I	· Roun	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	1 700	800
			11101 1041	rroposed	1 100	200	Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	 Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	
1 1	512	Elementary School Program	930	930		80	1				l	ITANSICIS
2	515	Secondary School Program	600	600		00	200				l	
3	517	Alternative School Program	000	000			1 200	1 400		1	l	
1 4	519	Vocational-Technical Program					l I		l	1	l I	
1 5		Special Education Program					 	1	1	1	 	
6	522	Special Education Program					 	1	1	1	 	
+		Gifted & Talented Program					1	1	1	1	1	
7	524	-					1		1		1	
8	531	Interscholastic Program					1			1	1	
9	532	School Activity Program										
10	541	Summer School Program										
111	542	Adult School Program								1		
12	546	Detention Center Program										
13					111111111111						11111111111111	11111111111111
14	500	TOTAL INSTRUCTION	1,530	1,530		80	400	,				
15							///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////
16	611	Attendance-Guidance-Health Program	24,700	24,700	22,000	2,700						
17	616	Special Education Support Services Prg										
18			11111111111			11111111111	111111111111	111111111111	11111111111	[//////////	111111111111	111111111111
19	621	Instruction Improvement Program	2,570	2,570			2,570					
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program	850	850			450	400				
24				///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	111111111111	/////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /
25	641	School Administration Program										
26			11111111111	///////////////////////////////////////	11111111111	11111111111	///////////////////////////////////////	111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111
27	651	Business Operation Program					İ				İ	
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds								1		
34	667	Security Program					l			1		
35	30,		11111111111	,,,,,,,,,,,,	11111111111	11111111111	111111111111	111111111111			111111111111	
136	681	Pupil - To School Trans. Program		,,,,,,,,,,,,,					<u> </u>			
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program					I	<u> </u>	<u> </u>	1	I	<u> </u>
39	003			1111111111		11111111111	 \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	 \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	 \\\\\\\\\\\\\\\\\\	1111111111111	 \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	<u> </u>
122				11111111111	. , , , , , , , , , , , , , , ,	11111111111	1 , , , , , , , , , , , , , , ,	. , , , , , , , , , , , , , ,	. , , , , , , , , , , , , , ,	1111111111111	1 , , , , , , , , , , , , , , ,	. , , , , , , , , , , , , , , ,

74

75

76 |77|

78

79

80

|Beginning Fund Balance

Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

S.D.E BUDGET EXPENDITURES HOMELESS GRANT

				July :	1, 2018 - Ju	ne 30, 2019						FUND NO: 253
NOT!	E: Round 	d each entry to the nearest dollar amon EXPENDITURES	unt. Prior Year 	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Programs										
40				///////////////////////////////////////		//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	//////////////////////////////////////	///////////////////////////////////////	//////////
41	600	TOTAL SUPPORT SERVICES	28,120	28,120	22,000	2,700	3,020	400				
42			//////////////////////////////////////	///////////////////////////////////////		//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	//////////////////////////////////////	///////////////////////////////////////	/////////
44	710	Child Nutrition Program	ĺ								ĺ	İ
45	720	Community Services Program									ĺ	İ
46	730	Enterprise Operations									İ	İ
47			111111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	11111111111	1111111111111	///////////////////////////////////////	11111111111
48	700	TOTAL NON-INSTRUCTION									İ	İ
49	İ		111111111111	///////////////////////////////////////	111111111111	111111111111111111111111111111111111111	///////////////////////////////////////	11111111111	11111111111	111111111111111111111111111111111111111	///////////////////////////////////////	111111111111111111111111111111111111111
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52			111111111111	///////////////////////////////////////	111111111111	111111111111111111111111111111111111111	///////////////////////////////////////	11111111111	11111111111	111111111111111111111111111111111111111	///////////////////////////////////////	11111111111
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			111111111111	111111111111	111111111111	1111111111111	///////////////////////////////////////	11111111111	11111111111	111111111111111111111111111111111111111	///////////////////////////////////////	111111111111111111111111111111111111111
55	911	Debt Services Program - Principal										
56		Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out	350	350							i	350
59	İ		111111111111	111111111111	111111111111	1111111111111	///////////////////////////////////////	11111111111	11111111111	1111111111111	///////////////////////////////////////	111111111111111111111111111111111111111
60		TOTAL OTHER SERVICES	350								1	350
61			111111111111	111111111111	111111111111	1111111111111	///////////////////////////////////////	11111111111	11111111111	111111111111111111111111111111111111111	///////////////////////////////////////	111111111111111111111111111111111111111
62		TOTAL EXPENDITURES	30,000					1,450			1	350
63		(Lines 14+41+48+53+60)	i	i	i	į .	i		İ	İ	i	i i
64											İ	i
65												i
66			i	İ	İ	1	'		1	'	'	
67			11111111111	111111111111	<u> </u>							
68					-							
69	i		i	İ	İ							
70				1	i							
71				1	i							
72		BUDGET SUMMARY			L BUDGET S	UMMARY:						
73			İ	1	<u> </u>							

5,000

25,000

30,000

30,000

30,000

5,000

25,000

30,000

30,000

30,000

REVENUES
July 1, 2018 - June 30, 2019

TITLE 1-D DELINQUENT

FUND NO: 255

NOTE: Round each entry to the nearest dollar amount.

	REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000	Estimated Fund Balance, July 1	16,000	*****		40	429000	Other County			
2				=	41	420000	TOTAL COUNTY		*****	
	Taxes - General M & O			=	42					
4 411200	Taxes - Supplemental			=	43	431100	Base Support Program			
5 411300	Taxes - Emergency			=	44	431200	Transportation Support			
6 411400	Taxes - Tort			_	45	431400	Exceptional Child/SED Support			
	Taxes - Cooperative			_	46	431500	Border Tuition Support			
8 411600	Taxes - Tuition			_	47	431600	Tuition Equivalency			
9 411700	Taxes - Migrant			_	48	431800	Benefit Apportionment			
10 411900	Taxes - Other			_	49	431900	Other State Support			
11 412100	Taxes - Plant Facility			_	50	432100	Driver Education Program			
12 412500	Taxes - Bond & Interest			_	51	432400	Professional Technical Program			
13	TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14 413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15				_	54	439000	Other State Revenue			
16 414100	Tuition From Individuals			-	55	430000	TOTAL STATE		*****	•
17 414200	Tuition From Districts in Idaho			_	56					
18 414300	Tuition From Out of State Districts			_	57					
19				_	58	442000	Indirect Unrestricted Federal			
20 415000	Earning on Investments			-	59	443000	Direct Restricted Federal			
21				-	60	445100	Title I - ESEA	69,958	72,927	
22 416100	School Food Service			-	61	445200	Title VI,ESEA-Innovative Practices Pgm	ı		
23 416200	Meal Sales: Non-reimbur.			-	62	445300	Perkins III - Vocational Technical Act			
24 416900	Other Food Sales			-	63	445400	Adult Education			
25				-	64	445500	Child Nutrition Reimbursement			
26 417100	Admissions/Activities			-	65	445600	IDEA Part B (School Age & Preschool)			
27 417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28 417300	Clubs, Org. Dues, Etc.			-	67	448200	Impact Aid - P.L. 874			
29 417400	School Fees & Charges			-	68	440000	TOTAL FEDERAL	69,958	*****	72,927
30 417900	Other Student Revenues			-	69					
31				-	70	451000	Proceeds: Bonds, Capital Leases et.al.			
32 418100	Community Service			-	71	453000	Sale of Fixed Assets			
33				=	72	450000	TOTAL OTHER		*****	•
34 419100	Rentals				73					
35 419200	Contributions/Donations			=	74		TOTAL REVENUES	69,958	*****	72,927
36 419300	Transportation Fees			=	75				İ	
37 419900	Other Local			=	76	460000	TRANSFERS IN		İ	
38	TOTAL OTHER LOCAL		*****	=	77				İ	
39 410000	TOTAL LOCAL (Line 13 + 38)		*****		İ	400000	TOTAL BALANCE + REVENUES + TRANSFER	85,958	*****	72,927
			í i		- 1		(Lines 1 + 74 + 76)		l İ	

BUDGET EXPENDITURES TITLE 1-D DELINQUENT

				July 1	1, 2018 - Jur						111111111111111111111111111111111111111	FUND NO: 255
NOTE	: Roun	d each entry to the nearest dollar amour								-		
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			_	_			Purchased	Supplies	Capital	Debt	Insurance-	_
Ln		Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
11	512	Elementary School Program								<u> </u>		
2		Secondary School Program								<u> </u>		
3	517	Alternative School Program	28,349	28,512	11,847	13,990		1,575	1,100			
4		Vocational-Technical Program										
5		Special Education Program										
6		Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program	56,409	43,416		2,694						
13			///////////////////////////////////////	11111111111	\\\\\\\\\\\	11111111111				///////////////////////////////////////		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
14	500	TOTAL INSTRUCTION	84,758	71,928	44,573	16,684	3,880	4,491	2,300			
15			/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	//////////////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			///////////////////////////////////////	///////////////////////////////////////	11111111111	11111111111	111111111111	111111111111	111111111111	///////////////////////////////////////	111111111111	11111111111
19	621	Instruction Improvement Program		1,249			1,249					
20	622	Educational Media Program					ĺ					
21	623	Instruction-Related Technology Program					ĺ					
22	631	Board of Education Program					İ				İ	İ
23	632	District Administration Program					İ				İ	İ
24		<u> </u>	11111111111	///////////////////////////////////////	11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111
25	641	School Administration Program										
26		<u> </u>	///////////////////////////////////////	///////////////////////////////////////	11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111
27	651	Business Operation Program										
28	655	Central Service Program					i					
29	656	Administrative Technology Services Prg					İ					
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds						1	1		l	
34	667	Security Program										
35			///////////////////////////////////////	11111111111	11111111111	11111111111	111111111111	111111111111	111111111111	1111111111111		111111111111
36	681	Pupil - To School Trans. Program								1		
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39	303			11111111111		11111111111	111111111111			111111111111		111111111111
100			,,,,,,,,,,,,,	,,,,,,,,,,,,,		,,,,,,,,,,,,,	1 , , , , , , , , , , , , , , ,	1 , , , , , , , , , , , , , , , ,	1 , , , , , , , , , , , , , , ,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1 , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , ,

74

75

|76| |77|

78

79

80

Beginning Fund Balance

Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

BUDGET EXPENDITURES TITLE 1-D DELINQUENT

MOTE	· Doun	d each entry to the nearest dollar amo		July	1, 2018 - Ju	ne 30, 2019						FUND NO: 255
		EXPENDITURES	Prior Year 	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Programs										
40						///////////////////////////////////////			111111111111	///////////////////////////////////////	//////////////////////////////////////	///////////////////////////////////////
41	600	TOTAL SUPPORT SERVICES		1,249			1,249					
42				111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	111111111111	///////////////////////////////////////	//////////////////////////////////////	///////////////////////////////////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			\\\\\\\		111111111111	///////////////////////////////////////		111111111111		///////////////////////////////////////		//////////
48	700	TOTAL NON-INSTRUCTION										
49			//////////////////////////////////////	//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	//////////////////////////////////////	//////////////
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52			//////////////////////////////////////	//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	//////////////////////////////////////	//////////////
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54				111111111111	111111111111	///////////////////////////////////////	111111111111	111111111111	111111111111	111111111111		111111111111
55	911	Debt Services Program - Principal			ĺ	ĺ		ĺ		ĺ		İ
56	912	Debt Services Program - Interest			ĺ	ĺ		ĺ		ĺ		İ
57	913	Debt Services Program-Refunded Debt			ĺ	ĺ		ĺ		ĺ		İ
58	920	Transfers Out	1,200	1,200	ĺ	ĺ		ĺ		ĺ		1,200
59				111111111111	111111111111	///////////////////////////////////////	111111111111	111111111111	111111111111	111111111111		111111111111
60	900	TOTAL OTHER SERVICES	1,200	1,200	ĺ	ĺ		ĺ		ĺ		1,200
61		İ	111111111111	1111111111111	1111111111111	///////////////////////////////////////	111111111111	111111111111111111111111111111111111111	111111111111	///////////////////////////////////////	111111111111	11111111111
62		TOTAL EXPENDITURES	85,958									1,200
63		(Lines 14+41+48+53+60)	j	İ	Ì	İ	İ	Ì	İ	Ì	İ	į į
64		İ					İ			İ		İ
65		İ					İ			İ		İ
66		İ	j	İ	Ì	•			'			
67			111111111111	111111111111111111111111111111111111111	Ī							
68					Ī							
69		į	i	i	ĺ							
70					†							
71					†							
72		BUDGET SUMMARY			L BUDGET S	UMMARY:						
73					<u> </u>	-						
1,2				!	÷							

16,000

69,958

85,958

85,958

85,958

72,927

72,927

74,377

-1,450

72,927

S.D.E BUDGET REVENUES TITLE VI-B IDEA

July 1, 2018 - June 30, 2019

FUND NO: 257

	REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2					41	420000	TOTAL COUNTY		*****	=
3 411100	Taxes - General M & O			=	42					
4 411200	Taxes - Supplemental			_	43	431100	Base Support Program			=
5 411300	Taxes - Emergency			=	44	431200	Transportation Support			=
6 411400	Taxes - Tort			=	45	431400	Exceptional Child/SED Support			=
7 411500	Taxes - Cooperative			=	46	431500	Border Tuition Support			=
8 411600	Taxes - Tuition			=	47	431600	Tuition Equivalency			=
9 411700	Taxes - Migrant	İ		=	48	431800	Benefit Apportionment			=
10 411900	Taxes - Other			-	49	431900	Other State Support			-
	Taxes - Plant Facility	İ	i	_			Driver Education Program			-
12 412500	Taxes - Bond & Interest	İ	i	_			Professional Technical Program			_
13	TOTAL TAXES	İ	*****	_			Lottery/Additional State Maintenance			_
14 413000	Penalty: Delinquent Taxes	İ	i		_		Revenue in Lieu of/Tax Replacement			_
15				-	54	439000	Other State Revenue			-
16 414100	Tuition From Individuals			-			TOTAL STATE		*****	_
17 414200	Tuition From Districts in Idaho			-	56					
18 414300	Tuition From Out of State Districts			-	57					-
19				-	58	442000	Indirect Unrestricted Federal			-
20 415000	Earning on Investments			-	59	443000	Direct Restricted Federal			-
21				-	60	445100	Title I - ESEA			-
22 416100	School Food Service			_	61	445200	Title VI,ESEA-Innovative Practices Pqu	n		_
23 416200	Meal Sales: Non-reimbur.			-	62	445300	Perkins III - Vocational Technical Act	:		-
24 416900	Other Food Sales			-	63	445400	Adult Education			-
25				-	64	445500	Child Nutrition Reimbursement			-
26 417100	Admissions/Activities			_	65	445600	IDEA Part B (School Age & Preschool)	1822,292	1822,292	-
27 417200	Bookstore Sales			-			Other Indirect Federal Programs	,		_
28 417300	Clubs, Org. Dues, Etc.			-	67	448200	Impact Aid - P.L. 874			_
	School Fees & Charges			-			TOTAL FEDERAL	1822,292	*****	1822,2
	Other Student Revenues			-	69	-				
31				=			Proceeds: Bonds, Capital Leases et.al			=
	Community Service	İ		=			Sale of Fixed Assets			=
33	* ** * * *	İ		=		-	TOTAL OTHER		*****	=
34 419100	Rentals	İ		=	73	!				
	Contributions/Donations	İ		=	74	-	TOTAL REVENUES	1822,292	*****	1822,2
	Transportation Fees	İ		=	75			- ,		,-
	Other Local	İ		=			TRANSFERS IN			=
38	TOTAL OTHER LOCAL		*****	=	177	-				
	TOTAL LOCAL (Line 13 + 38)		*****		1.		TOTAL BALANCE + REVENUES + TRANSFER	1822,292	*****	1822,2
		1	1		!		(Lines 1 + 74 + 76)		!	/-

BUDGET EXPENDITURES TITLE VI-B IDEA

FUND NO: 257

July 1, 2018 - June 30, 2019

NOTE: Roun	d each entry to the nearest dollar amour	nt.		1, 2018 - Jul							FUND NO. 257
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
i i	į	į		İ	į i	Purchased	Supplies	Capital	Debt	Insurance-	i i
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program										
2 515	Secondary School Program										
3 517	Alternative School Program									İ	
4 519	Vocational-Technical Program									İ	
5 521	Special Education Program	1613,700	1613,700	817,000	491,500	261,200	40,000	4,000		İ	
6 522	Special Education Preschool Program									İ	
7 524	Gifted & Talented Program									İ	
8 531	Interscholastic Program									İ	
9 532	School Activity Program									İ	
10 541	Summer School Program									İ	
11 542	Adult School Program									İ	
12 546	Detention Center Program									İ	
13		11111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	111111111111	11111111111	11111111111	111111111111	///////////////////////////////////////	11111111111
14 500	TOTAL INSTRUCTION	1613,700	1613,700	817,000	491,500	261,200	40,000	4,000		İ	
15		11111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	111111111111	11111111111	11111111111	111111111111	///////////////////////////////////////	11111111111
16 611	Attendance-Guidance-Health Program									İ	
17 616	Special Education Support Services Prg	71,400	71,400	38,000	6,900	300	26,200			İ	
18		///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	11111111111	11111111111	11111111111		111111111111	111111111111
19 621	Instruction Improvement Program	33,100	33,100			30,000					
20 622	Educational Media Program									ĺ	
21 623	Instruction-Related Technology Program									İ	
22 631	Board of Education Program										
23 632	District Administration Program									İ	
24		///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	11111111111	11111111111	11111111111		111111111111	111111111111
25 641	School Administration Program										
26		///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	11111111111	11111111111	11111111111		111111111111	111111111111
27 651	Business Operation Program										
28 655	Central Service Program										
29 656	Administrative Technology Services Prg										
30 661	Buildings-Care Program(Custodial)										
31 663	Maintenance Non-Student Occupied Build										
32 664	Maintenance Student Occupied Buildings										
33 665	Maintenance - Grounds										
34 667	Security Program										ĺ
35		111111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	11111111111	//////////////////////////////////////	///////////////////////////////////////	111111111111
36 681	Pupil - To School Trans. Program										ĺ
37 682	Pupil - Activity Trans. Program										ĺ
38 683	General Transportation Program										
39		1111111111111	/// <u>////////</u> ///	//////////////////////////////////////	///////////////////////////////////////	11111111111111	//////////////////////////////////////	//////////////////////////////////////	//////////////////////////////////////	//////////////////////////////////////	1111111111111

73 |74|

75

|76|

|77| 78

79

80

Beginning Fund Balance

Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

BUDGET EXPENDITURES TITLE VI-B IDEA

	July 1, 2018 - June 30, 2019												
		d each entry to the nearest dollar amo EXPENDITURES 	Prior Year Proposed		100 200		300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800	
Ln		Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
39		Other Support Services Programs											
40				///////////////////////////////////////	111111111111	//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111		111111111111111111111111111111111111111	11111111111	
41	600	TOTAL SUPPORT SERVICES	104,500	104,500	40,500	6,900	30,300	26,800					
42			///////////	//////////			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	///////////	//////////	
44	710	Child Nutrition Program											
45	720	Community Services Program											
46	730	Enterprise Operations	ĺ					ĺ					
47	İ	İ	111111111111	111111111111	111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	11111111111	
48	700	TOTAL NON-INSTRUCTION											
49			111111111111	111111111111	111111111111	111111111111111111111111111111111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	11111111111	
50	810	Capital Assets-Student Occupied											
51	811	Capital Assets-NonStudent Occupied											
52	İ		111111111111	111111111111	111111111111	1111111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	1111111111111	111111111111	11111111111	
53	800	TOTAL CAPITAL ASSET PROGRAMS											
54			111111111111	111111111111	111111111111	1111111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	111111111111111111111111111111111111111	111111111111	11111111111	
55	911	Debt Services Program - Principal											
156	912	Debt Services Program - Interest											
57	913	Debt Services Program-Refunded Debt											
58	920	Transfers Out	25,500	25,500							İ	25,500	
59			1111111111111	1111111111111	111111111111	1111111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111	
60	900	TOTAL OTHER SERVICES	25,500	25,500								25,500	
61	İ		111111111111	111111111111	111111111111	1111111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	11111111111	
62	İ	TOTAL EXPENDITURES	1743,700	1743,700	857,500	498,400	291,500	66,800	4,000			25,500	
63		(Lines 14+41+48+53+60)	i	İ	İ	İ	İ	į		İ	İ	i i	
64													
65													
66			i	İ	İ	1	1	1	l	1	1	'	
67			111111111111	111111111111	<u> </u>								
68					<u> </u>								
69			i	İ	İ								
70					 								
71					 								
72		BUDGET SUMMARY			L BUDGET S	UMMARY:							
1.2	-		+	1									

1822,292

1822,292

1743,700

1822,292

78,592

1822,292

1822,292

1743,700

1822,292

78,592

REVENUES

July 1, 2018 - June 30, 2019

TITLE VI-B PRE-SCHOOL

	REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code	I .	Budget	Line Amount	Totals	_	Code	Item	Budget	Line Amount	Totals
1 320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			<u> </u>
2				=.	41	420000	TOTAL COUNTY		*****	
3 411100	Taxes - General M & O				42					
4 411200	Taxes - Supplemental				43	431100	Base Support Program			_
5 411300	Taxes - Emergency				44	431200	Transportation Support			_
6 411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			_
7 411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8 411600	Taxes - Tuition						Tuition Equivalency			
9 411700	Taxes - Migrant			-	48	431800	Benefit Apportionment			-
10 411900	Taxes - Other			-	49	431900	Other State Support			-
11 412100	Taxes - Plant Facility			-	50	432100	Driver Education Program			-
12 412500	Taxes - Bond & Interest			-	51	432400	Professional Technical Program			-
13	TOTAL TAXES		*****	='	52	437000	Lottery/Additional State Maintenance			-
14 413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			- '
15				='	54	439000	Other State Revenue			- '
16 414100	Tuition From Individuals			='	55	430000	TOTAL STATE		*****	- '
17 414200	Tuition From Districts in Idaho			5'	56				İ	
18 414300	Tuition From Out of State Districts			='	57					- '
19			İ	='	58	442000	Indirect Unrestricted Federal		İ	='
20 415000	Earning on Investments		İ	='	59	443000	Direct Restricted Federal		İ	='
21			İ	='	60	445100	Title I - ESEA		İ	='
22 416100	School Food Service			5'	61	445200	Title VI,ESEA-Innovative Practices Pgm		İ	₹
23 416200	Meal Sales: Non-reimbur.			5'	62	445300	Perkins III - Vocational Technical Act		İ	₹
24 416900	Other Food Sales			5'	63	445400	Adult Education		İ	₹
25				-	64	445500	Child Nutrition Reimbursement		i i	-
26 417100	Admissions/Activities			-	65	445600	IDEA Part B (School Age & Preschool)	47,801	47,801	-
27 417200	Bookstore Sales			-	66	445900	Other Indirect Federal Programs		i i	-
28 417300	Clubs, Org. Dues, Etc.			-	67	448200	Impact Aid - P.L. 874		i i	-
29 417400	School Fees & Charges			-	68	440000	TOTAL FEDERAL	47,801	*****	47,801
30 417900	Other Student Revenues			-	69					
31	1			-	70	451000	Proceeds: Bonds, Capital Leases et.al.			-
32 418100	Community Service			-	71	453000	Sale of Fixed Assets			-
33	<u> </u>			-	-	!	TOTAL OTHER		*****	-
34 419100	Rentals			-	73					
	Contributions/Donations	İ		=	74		TOTAL REVENUES	47,801	*****	47,801
	Transportation Fees	İ		=	75			,,,,,		,
	Olother Local	İ		=			TRANSFERS IN			=
		1	*****	-	77	!				
38	TOTAL OTHER LOCAL				/ /					
	TOTAL OTHER LOCAL TOTAL LOCAL (Line 13 + 38)		*****		/ /		TOTAL BALANCE + REVENUES + TRANSFER	47,801	*****	47,801

S.D.E BUDGET EXPENDITURES TITLE VI-B PRE-SCHOOL

July 1, 2018 - June 30, 2019

FUND NO: 258

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year | Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Objects | Retirement |Ln| Code Functions/Programs Budget Budget Salaries Benefits Services Materials Judgment Transfers 1 | 512 |Elementary School Program |Secondary School Program 2 515 |Alternative School Program 3 | 517 4 | 519 |Vocational-Technical Program 5 | 521 |Special Education Program 32,750 12,250 6 | 522 |Special Education Preschool Program 32,750 20,500 |Gifted & Talented Program 7 | 524 8 | 531 Interscholastic Program 9 | 532 School Activity Program 10 | 541 |Summer School Program 11| 542 Adult School Program |Detention Center Program |12| 546 13 |14| 500 32,750 32,750 TOTAL INSTRUCTION 20,500 12,250 15 |16| 611 Attendance-Guidance-Health Program |17| 616 |Special Education Support Services Prg| 18 |19| 621 Instruction Improvement Program |Educational Media Program 201 622 Instruction-Related Technology Program 21 623 22 |Board of Education Program 23 632 District Administration Program 24 4,840 25 641 |School Administration Program 14,840 14,840 10,000| 26 27 651 Business Operation Program 28 655 |Central Service Program |29| 656 Administrative Technology Services Prg 30| 661 |Buildings-Care Program(Custodial) 31| 663 | Maintenance Non-Student Occupied Build Maintenance Student Occupied Buildings |32| |Maintenance - Grounds 33| 665 34 667 |Security Program 35 | Pupil - To School Trans. Program 36 681 | Pupil - Activity Trans. Program |37| 682 General Transportation Program |38| 683 |39|

73 |74|

75

|76|

|77| 78

79

80

Beginning Fund Balance

Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

BUDGET EXPENDITURES TITLE VI-B PRE-SCHOOL

	July 1, 2018 - June 30, 2019												
Ī		d each entry to the nearest dollar amo EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800	
Ln		Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
39	691	Other Support Services Programs	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	[]	1,,,,,,,,,,,,	1, , , , , , , , , , , ,	1,,,,,,,,,,,,		1,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
40		L TOTAL GUIDANT GERLING						111111111111111111111111111111111111111		111111111111111111111111111111111111111	///////////////////////////////////////		
41	600	TOTAL SUPPORT SERVICES	14,840					1,,,,,,,,,,,,		1,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
42	F10			1111111111111	1111111111111		111111111111111111111111111111111111111	111111111111111111111111111111111111111		11111111111111	1111111111111		
44		Child Nutrition Program		1	1	1		1		1	1		
45		Community Services Program		1	1	1		1		1	1		
46	730	Enterprise Operations	1,,,,,,,,,,,,			1,,,,,,,,,,,,	 			1,,,,,,,,,,,,	1,,,,,,,,,,,,		
47	700	MOMAT NON THEMPHOMETON		111111111111	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1	1111111111111	111111111111		1111111111111	1111111111111		
48	700	TOTAL NON-INSTRUCTION	1,,,,,,,,,,,,	[1,,,,,,,,,,,,	 	[]]]]]]]]]]]]]]]]]]]		1,,,,,,,,,,,,	1,,,,,,,,,,,,		
	010	I dende a dender de comunicat		111111111111	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1	1111111111111	111111111111		1111111111111	1111111111111		
50 51	810 811	Capital Assets-Student Occupied Capital Assets-NonStudent Occupied		1	1	1		1		1	1		
52		Capital Assets-NonStudent Occupied	111111111111			1	 	1		1	1		
53	800	TOTAL CAPITAL ASSET PROGRAMS		1 1111111111111	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1 1111111111111111111111111111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1111111111111	1 1111111111111		
54	800	TOTAL CAPITAL ASSET PROGRAMS	111111111111	1		111111111111	<u> </u>	1		111111111111	1		
55	911	 Debt Services Program - Principal		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1	1	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		1	1		
156		Debt Services Program - Interest		1	1	1	1	1		1	1		
57		Debt Services Program-Refunded Debt		1	1	1	1	1		1	1		
58		Transfers Out		1	1	1	1	1		1	1		
59	920	Italisters out	111111111111		 \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	111111111111	<u> </u>			111111111111	11111111111	1111111111111	
60	900	TOTAL OTHER SERVICES											
61	700	TOTAL OTHER BERVICES	111111111111		 \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	111111111111	<u> </u>			111111111111	11111111111	1111111111111	
62		TOTAL EXPENDITURES	47,590										
63		(Lines 14+41+48+53+60)	17,550	17,330	30,300	1 17,050							
64		(EIRCS 11:11:10:55:00)		1	1			1		1			
65		<u> </u>		1	1			1		1			
66		I 			! 	ı	ı	I	l	1	1	1	
67			111111111111111111111111111111111111111	111111111111	<u></u>								
68					<u></u>								
69			i	İ	İ								
70					 								
71					 								
72		BUDGET SUMMARY	İ		BUDGET S	UMMARY:							

47,801

47,801

47,590

47,801

211

47,801

47,801

47,590

47,801

211

S.D.E BUDGET REVENUES

July 1, 2018 - June 30, 2019

CARL PERKINS

FUND NO: 263

NOTE: Round each entry to the nearest dollar amount. REVENUES PRIOR YEAR PROPOSED BUDGET REVENUES PRIOR YEAR PROPOSED BUDGET |Ln| Code Item Budget Line Amount Totals |Ln| Code Item Budget Line Amount Totals ***** 1|320000|Estimated Fund Balance, July 1 |40|429000|Other County |41|420000| TOTAL COUNTY ++++++ 2 | 3 411100 Taxes - General M & O 42 4 | 411200 | Taxes - Supplemental |43|431100|Base Support Program 5 | 411300 | Taxes - Emergency 44 431200 Transportation Support 6|411400|Taxes - Tort 45 431400 Exceptional Child/SED Support 7 | 411500 | Taxes - Cooperative |46|431500|Border Tuition Support 8|411600|Taxes - Tuition 47 431600 Tuition Equivalency 9|411700|Taxes - Migrant |48|431800|Benefit Apportionment 10|411900|Taxes - Other 49|431900|Other State Support |11|412100|Taxes - Plant Facility |50|432100|Driver Education Program |12|412500|Taxes - Bond & Interest |51|432400|Professional Technical Program ***** |52|437000|Lottery/Additional State Maintenance TOTAL TAXES |14|413000|Penalty: Delinquent Taxes |53|438000|Revenue in Lieu of/Tax Replacement |54|439000|Other State Revenue |16|414100|Tuition From Individuals ****** |55|430000| TOTAL STATE 17 | 414200 | Tuition From Districts in Idaho |56| |18|414300|Tuition From Out of State Districts 19 |58|442000|Indirect Unrestricted Federal |20|415000|Earning on Investments |59|443000|Direct Restricted Federal |60|445100|Title I - ESEA |21| 22|416100|School Food Service | 61 | 445200 | Title VI, ESEA-Innovative Practices Pgm | 23 416200 Meal Sales: Non-reimbur. |62|445300|Perkins III - Vocational Technical Act| 111,000 111,000| 24|416900|Other Food Sales |63|445400|Adult Education |64|445500|Child Nutrition Reimbursement 26 417100 Admissions/Activities |65|445600|IDEA Part B (School Age & Preschool) 66 445900 Other Indirect Federal Programs 27|417200|Bookstore Sales 28 417300 Clubs, Org. Dues, Etc. |67|448200|Impact Aid - P.L. 874 111,000| ****** 29|417400|School Fees & Charges |68|440000| TOTAL FEDERAL 111,000 |30|417900|Other Student Revenues |69| 31 |70|451000|Proceeds: Bonds, Capital Leases et.al. 32|418100|Community Service |71|453000|Sale of Fixed Assets ***** |72|450000| TOTAL OTHER |34|419100|Rentals |73| 35 419200 Contributions/Donations ***** 74 TOTAL REVENUES 111,000| 111,000 36 419300 Transportation Fees 75 |37|419900|Other Local |76|460000|TRANSFERS IN TOTAL OTHER LOCAL ****** |38| ***** 111,000| ***** |39|410000| TOTAL LOCAL (Line 13 + 38) 400000 TOTAL BALANCE + REVENUES + TRANSFER 111,000 (Lines 1 + 74 + 76)

S.D.E BUDGET EXPENDITURES

July 1, 2018 - June 30, 2019

CARL PERKINS

FUND NO: 263

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year | Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Benefits Objects | Retirement |Ln| Code Functions/Programs Budget Budget Salaries Services Materials Judgment Transfers 1 | 512 |Elementary School Program |Secondary School Program 94,556 94,556 28,267 10,289 5,000 41,000 10,000 2 | 515 |Alternative School Program 16,444 16,444 1,000 12,000 3,444 3 | 517 4 | 519 |Vocational-Technical Program 5 | 521 |Special Education Program 6 | 522 |Special Education Preschool Program |Gifted & Talented Program 7 | 524 8 | 531 Interscholastic Program 9 | 532 School Activity Program 101 541 |Summer School Program 11| 542 Adult School Program |Detention Center Program |12| 546 13 |14| 500 TOTAL INSTRUCTION 111,000 111,000 28,267 10,289 6,000 53,000 13,444 15 |16| 611 Attendance-Guidance-Health Program |17| 616 |Special Education Support Services Prg| 18 |19| 621 Instruction Improvement Program |Educational Media Program 201 622 Instruction-Related Technology Program 21 623 22 |Board of Education Program 23 632 District Administration Program 24 25 641 |School Administration Program 26 27 651 Business Operation Program 28 655 |Central Service Program |29| 656 Administrative Technology Services Prg 30| 661 |Buildings-Care Program(Custodial) 31 663 | Maintenance Non-Student Occupied Build Maintenance Student Occupied Buildings |32| |Maintenance - Grounds 33| 665 34 667 |Security Program 35 | Pupil - To School Trans. Program 36 681 37 | Pupil - Activity Trans. Program 682 General Transportation Program 38 683 |39|

|71| 72

73

74

75

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77

78

79

80

BUDGET SUMMARY

|Total Appropriation

Unappropriated Balance

Beginning Fund Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

S.D.E BUDGET EXPENDITURES

111,000|

111,000|

111,000|

111,000|

111,000|

111,000|

111,000

111,000|

July 1, 2018 - June 30, 2019

FUND NO: 263 NOTE: Round each entry to the nearest dollar amount. 500 EXPENDITURES Prior Year Proposed 100 200 300 400 600 700 800 Purchased Supplies Capital Debt |Insurance-Budget Budget Salaries Benefits Services Materials Objects |Retirement | Judgment |Ln| Code Functions/Programs Transfers Other Support Services Programs 39| 40 41 600 TOTAL SUPPORT SERVICES 42 |Child Nutrition Program |44| 710 45 720 |Community Services Program 730 Enterprise Operations 461 47 700 48 TOTAL NON-INSTRUCTION 49 50| 810 |Capital Assets-Student Occupied |Capital Assets-NonStudent Occupied |52| |53| 800 TOTAL CAPITAL ASSET PROGRAMS |54| 55 911 | Debt Services Program - Principal |56| 912 |Debt Services Program - Interest |57| 913 Debt Services Program-Refunded Debt |58| 920 Transfers Out |59 900 TOTAL OTHER SERVICES 601 |61| 62 TOTAL EXPENDITURES 111,000 111,000 28,267 10,289 6,000 53,000| 13,444 63 (Lines 14+41+48+53+60) 64 65 66 |67| 68 69 70

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

CARL PERKINS

S.D.E BUDGET

REVENUES Prof. Dev. Grant
July 1, 2018 - June 30, 2019 FUND NO: 264

	REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
n Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Total
1 320000	Estimated Fund Balance, July 1	350,000	******	200,00	140	429000	Other County			
2				_	41	420000	TOTAL COUNTY		*****	
3 411100	Taxes - General M & O			_	42					
4 411200	Taxes - Supplemental			_	43	431100	Base Support Program			
5 411300	Taxes - Emergency			_	44	431200	Transportation Support			
5 411400	Taxes - Tort			_	45	431400	Exceptional Child/SED Support			
7 411500	Taxes - Cooperative			_	46	431500	Border Tuition Support			
3 411600	Taxes - Tuition			_	47	431600	Tuition Equivalency			
411700	Taxes - Migrant			_	48	431800	Benefit Apportionment			
0 411900	Taxes - Other			_	49	431900	Other State Support			
L 412100	Taxes - Plant Facility			_	50	432100	Driver Education Program			
412500	Taxes - Bond & Interest			_	51	432400	Professional Technical Program			
	TOTAL TAXES		******	-	52	437000	Lottery/Additional State Maintenance			
413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
5				-	54	439000	Other State Revenue			
414100	Tuition From Individuals			-	55	430000	TOTAL STATE		*****	
7 414200	Tuition From Districts in Idaho			-	56					
3 414300	Tuition From Out of State Districts			-	57					
9				-	58	442000	Indirect Unrestricted Federal			
415000	Earning on Investments			-	59	443000	Direct Restricted Federal			
L				-	60	445100	Title I - ESEA			
2 416100	School Food Service			-	61	445200	Title VI,ESEA-Innovative Practices Pgm			
3 416200	Meal Sales: Non-reimbur.			-	62	445300	Perkins III - Vocational Technical Act			
4 416900	Other Food Sales			-	63	445400	Adult Education			•
5				-	64	445500	Child Nutrition Reimbursement			
5 417100	Admissions/Activities			-	65	445600	IDEA Part B (School Age & Preschool)			•
7 417200	Bookstore Sales			=	66	445900	Other Indirect Federal Programs			•
3 417300	Clubs, Org. Dues, Etc.			=	67	448200	Impact Aid - P.L. 874			
417400	School Fees & Charges			=	68	440000	TOTAL FEDERAL		*****	
417900	Other Student Revenues		İ	=	69	İ				
			İ	=	70	451000	Proceeds: Bonds, Capital Leases et.al.			
418100	Community Service		İ	=	71	453000	Sale of Fixed Assets			
3				=	72	450000	TOTAL OTHER		*****	
4 419100	Rentals	i	j	-	73			İ		
419200	Contributions/Donations	i	j	-	74		TOTAL REVENUES	İ	*****	•
	Transportation Fees	i	j	-	75	İ		i		
	Other Local			-			TRANSFERS IN			
3	TOTAL OTHER LOCAL		*****	-	77	!				
	TOTAL LOCAL (Line 13 + 38)		*****		i	400000	TOTAL BALANCE + REVENUES + TRANSFER	350,000	*****	200
i :		i	i i		i	i	(Lines 1 + 74 + 76)	i i	i	

S.D.E BUDGET EXPENDITURES Prof. Dev. Grant

FUND NO: 264

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year | Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Objects | Retirement |Ln| Code Functions/Programs Budget Budget Salaries Benefits Services Materials Judgment Transfers 1 | 512 |Elementary School Program |Secondary School Program 2 515 |Alternative School Program 3 | 517 4 | 519 |Vocational-Technical Program 5 | 521 |Special Education Program 6 | 522 |Special Education Preschool Program |Gifted & Talented Program 7 | 524 |Interscholastic Program 8 | 531 9 | 532 School Activity Program 10 | 541 |Summer School Program 11| 542 Adult School Program |Detention Center Program |12| 546 13 |14| 500 TOTAL INSTRUCTION 15 |16| 611 |Attendance-Guidance-Health Program |17| 616 |Special Education Support Services Prg| 18 |19| 621 Instruction Improvement Program 105,400 105,400 5,000 400 100,000 |Educational Media Program 201 622 Instruction-Related Technology Program 21 623 22 |Board of Education Program 23 632 District Administration Program 24 25 641 |School Administration Program 26 27 651 Business Operation Program 28 655 |Central Service Program |29| 656 Administrative Technology Services Prg 30| 661 |Buildings-Care Program(Custodial) |31| 663 | Maintenance Non-Student Occupied Build Maintenance Student Occupied Buildings |32| |Maintenance - Grounds 33| 665 34 667 |Security Program 35 | Pupil - To School Trans. Program 36 681 | Pupil - Activity Trans. Program |37| 682 General Transportation Program |38| 683 |39|

73 |74|

75

|76|

|77| 78

|79|

80

Beginning Fund Balance

Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

BUDGET EXPENDITURES Prof. Dev. Grant

	July 1, 2018 - June 30, 2019												
NOT:	E: Roun 	EXPENDITURES Prior Year		Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
39	691	Other Support Services Programs											
40				11111111111			///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		
41	600	TOTAL SUPPORT SERVICES	105,400	105,400	5,000	400	100,000						
42				11111111111	///////////////////////////////////////	//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	/ / / / / / / / / / / / / / / / / / /	
44	710	Child Nutrition Program											
45	720	Community Services Program											
46	730	Enterprise Operations											
47				11111111111			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////			
48	700	TOTAL NON-INSTRUCTION	ĺ					ĺ				İ	
49			11111111111	11111111111	111111111111		///////////////////////////////////////	111111111111	11111111111	///////////////////////////////////////	111111111111	11111111111	
50	810	Capital Assets-Student Occupied	ĺ					ĺ				İ	
51	811	Capital Assets-NonStudent Occupied	ĺ					ĺ				İ	
52			11111111111	11111111111	111111111111		///////////////////////////////////////	111111111111	11111111111	///////////////////////////////////////	111111111111	11111111111	
53	800	TOTAL CAPITAL ASSET PROGRAMS	ĺ					ĺ				İ	
54			11111111111	11111111111	111111111111		///////////////////////////////////////	111111111111	11111111111	///////////////////////////////////////	111111111111	11111111111	
55	911	Debt Services Program - Principal											
56	912	Debt Services Program - Interest	ĺ					ĺ				İ	
57	913	Debt Services Program-Refunded Debt	ĺ					ĺ				İ	
58	920	Transfers Out	ĺ					ĺ				İ	
59			11111111111	11111111111	111111111111		///////////////////////////////////////	111111111111	11111111111	///////////////////////////////////////	111111111111	11111111111	
60	900	TOTAL OTHER SERVICES	ĺ					ĺ				İ	
61			11111111111	11111111111	111111111111		///////////////////////////////////////	111111111111	11111111111	///////////////////////////////////////	111111111111	11111111111	
62		TOTAL EXPENDITURES	105,400	105,400	5,000	400	100,000	ĺ				İ	
63	İ	(Lines 14+41+48+53+60)	Ì	İ	İ	İ	İ	Ì		İ	İ	į į	
64	İ	İ	İ									İ	
65	İ	İ	İ									İ	
66	İ	į	Ì	İ	İ				•				
67	Ì	İ	111111111111	111111111111	Ī								
68					Ī								
69	İ	į	Ì	İ	İ								
70		İ			Ī								
71	İ				Ī								
72	İ	BUDGET SUMMARY			BUDGET S	UMMARY:							
+	-		- i	i	<u> </u>								

350,000

350,000

105,400

244,600

350,000

200,000

200,000

105,400

94,600

200,000

REVENUES

July 1, 2018 - June 30, 2019

JOHNSON O MALLEY

FUND NO: 269

NOTE: Round each entry to the nearest dollar amount.

1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code	Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000	Estimated Fund Balance, July 1	24,000	*****	24,000	40 429000	Other County		ĺ	
2			İ	ĺ	41 420000	TOTAL COUNTY		*****	•
3 411100	Taxes - General M & O		İ	Ī	42			İ	
4 411200	Taxes - Supplemental		ĺ	Ī	43 431100	Base Support Program		İ	•
5 411300	Taxes - Emergency			Ī	44 431200	Transportation Support			
6 411400	Taxes - Tort			Ī	45 431400	Exceptional Child/SED Support			
7 411500	Taxes - Cooperative			Ī	46 431500	Border Tuition Support			
8 411600	Taxes - Tuition			Ī	47 431600	Tuition Equivalency			
9 411700	Taxes - Migrant			Ī	48 431800	Benefit Apportionment			
10 411900	Taxes - Other			Ī	49 431900	Other State Support			
11 412100	Taxes - Plant Facility			Ī	50 432100	Driver Education Program			
12 412500	Taxes - Bond & Interest			Ī	51 432400	Professional Technical Program			
13	TOTAL TAXES		*****	Ī	52 437000	Lottery/Additional State Maintenance			
14 413000	Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement			
15				Ī	54 439000	Other State Revenue			
16 414100	Tuition From Individuals			Ī	55 430000	TOTAL STATE		*****	
17 414200	Tuition From Districts in Idaho			Ī	56				
18 414300	Tuition From Out of State Districts			Ī	57				
19				Ī	58 442000	Indirect Unrestricted Federal			
20 415000	Earning on Investments			Ī	59 443000	Direct Restricted Federal			
21				Ī	60 445100	Title I - ESEA			
22 416100	School Food Service			Ī	61 445200	Title VI, ESEA-Innovative Practices Pgm			
23 416200	Meal Sales: Non-reimbur.			Ī	62 445300	Perkins III - Vocational Technical Act			
24 416900	Other Food Sales			Ī	63 445400	Adult Education			
25				Ī	64 445500	Child Nutrition Reimbursement			
26 417100	Admissions/Activities				65 445600	IDEA Part B (School Age & Preschool)			
27 417200	Bookstore Sales				66 445900	Other Indirect Federal Programs			
28 417300	Clubs, Org. Dues, Etc.				67 448200	Impact Aid - P.L. 874			
29 417400	School Fees & Charges			. I	68 440000	TOTAL FEDERAL		*****	
30 417900	Other Student Revenues			. I	69				
31				. I	70 451000	Proceeds: Bonds, Capital Leases et.al.			<u>.</u>
32 418100	Community Service			. I	71 453000	Sale of Fixed Assets			<u>.</u>
33				. Ī	72 450000	TOTAL OTHER		*****	
34 419100	Rentals			. 1	73			<u> </u>	
35 419200	Contributions/Donations			. Ī	74	TOTAL REVENUES		*****	
36 419300	Transportation Fees			. Ī	75				
37 419900	Other Local			. Ī	76 460000	TRANSFERS IN			
38	TOTAL OTHER LOCAL		*****	Ī	77				
39 410000	TOTAL LOCAL (Line 13 + 38)		*****		400000	TOTAL BALANCE + REVENUES + TRANSFER	24,000	*****	24,000
1 1			l Ì	ĺ		(Lines 1 + 74 + 76)		l i	

S.D.E BUDGET EXPENDITURES JOHNSON O MALLEY

FUND NO: 269

July 1, 2018 - June 30, 2019

NOTE	: Roun	d each entry to the nearest dollar amoun	nt.									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	22,650	22,650	15,000	1,150	5,000	1,500				
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
14	500	TOTAL INSTRUCTION	22,650	22,650								
15			/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24			/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
25	641	School Administration Program										
26			/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35			////// <u>///////</u>	//////////////////////////////////////	//////////////////////////////////////	////// <u>///////</u> ////	////// <u>///////</u> ////	//////////////////////////////////////	///// <u>////////</u> ////	///// <u>/////////</u> ////	111111111111	111111111111111111111111111111111111111
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39			\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	11111111111111	11111111111111	//////////////////////////////////////	//////////////////////////////////////	11111111111111	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	//////// ///	///////////////////////////////////////	1111111111

75

|76|

|77|

78

79

80

Beginning Fund Balance

Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

BUDGET EXPENDITURES JOHNSON O MALLEY

Nome	. Daum	d oash outuu to the manage deller one		July	1, 2018 - Ju	ne 30, 2019						FUND NO: 269
 	: Roun	d each entry to the nearest dollar amo EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Programs										
40						///////////////////////////////////////	///////////////////////////////////////		111111111111	/ / / / / / / / / / / / / / / / / / /	/ / / / / / / / / / / / / / / / /	///////////////////////////////////////
41	600	TOTAL SUPPORT SERVICES										
42						///////////////////////////////////////	///////////////////////////////////////		111111111111	/ / / / / / / / / / / / / / / / / / /	/ / / / / / / / / / / / / / / / /	///////////////////////////////////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47						[11111111111			111111111111	/ / / / / / / / / / / / / / / / / / /	111111111111	
48	700	TOTAL NON-INSTRUCTION										
49						///////////////////////////////////////	///////////////////////////////////////		111111111111	/ / / / / / / / / / / / / / / / / / /	/ / / / / / / / / / / / / / / / /	///////////////////////////////////////
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52						///////////////////////////////////////	///////////////////////////////////////		111111111111	/ / / / / / / / / / / / / / / / / / /	//////////////////////////////////////	///////////////////////////////////////
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54						///////////////////////////////////////	///////////////////////////////////////		111111111111	/ / / / / / / / / / / / / / / / / / /	/ / / / / / / / / / / / / / / / /	///////////////////////////////////////
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59						///////////////////////////////////////	///////////////////////////////////////		111111111111		111111111111111111111111111111111111111	///////////////////////////////////////
60	900	TOTAL OTHER SERVICES										
61			\\\\\\\		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	///////////////////////////////////////			111111111111	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	
62		TOTAL EXPENDITURES	22,650	22,650	15,000	1,150	5,000	1,500				
63		(Lines 14+41+48+53+60)										
64												
65												
66					1							
67			111111111	///////////////////////////////////////	1							
68												
69					1							
70					<u>l</u>							
71	-		1									
72	-	BUDGET SUMMARY	1		BUDGET S	UMMARY:						
73					Ī							

24,000

24,000

22,650

1,350

24,000

24,000

24,000

22,650

1,350

24,000

NOTE: Round each entry to the nearest dollar amount.

BUDGET REVENUES TITLE II (ESEA)

July 1, 2018 - June 30, 2019 FUND NO: 271

	REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1	1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code			Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
	Estimated Fund Balance, July 1	60,000		100015	_		Other County			100015
2					_		TOTAL COUNTY		*****	∃ ·
	Taxes - General M & O			=	42					
4 411200	Taxes - Supplemental			=			Base Support Program			-
	Taxes - Emergency			_			Transportation Support			-
	Taxes - Tort			_			Exceptional Child/SED Support			-
7 411500	Taxes - Cooperative			-	46	431500	Border Tuition Support			•
8 411600	Taxes - Tuition			=	47	431600	Tuition Equivalency		İ	•
9 411700	Taxes - Migrant			=	48	431800	Benefit Apportionment		İ	•
10 411900	Taxes - Other			=	49	431900	Other State Support		İ	•
11 412100	Taxes - Plant Facility		İ	=	50	432100	Driver Education Program		İ	-
12 412500	Taxes - Bond & Interest			=	51	432400	Professional Technical Program		İ	•
13	TOTAL TAXES		*****	=	52	437000	Lottery/Additional State Maintenance		İ	•
14 413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement		İ	•
15				=	54	439000	Other State Revenue		İ	•
16 414100	Tuition From Individuals			=	55	430000	TOTAL STATE		*****	•
17 414200	Tuition From Districts in Idaho			=	56				İ	
18 414300	Tuition From Out of State Districts			_	57	1				
19				_	58	442000	Indirect Unrestricted Federal			
20 415000	Earning on Investments			_	59	443000	Direct Restricted Federal			
21				_	60	445100	Title I - ESEA			
22 416100	School Food Service			_	61	445200	Title VI, ESEA-Innovative Practices Pgm			
23 416200	Meal Sales: Non-reimbur.			=	62	445300	Perkins III - Vocational Technical Act			Ξ.
24 416900	Other Food Sales			=			Adult Education			Ξ.
25				=			Child Nutrition Reimbursement			Ξ.
26 417100	Admissions/Activities			=	65	445600	IDEA Part B (School Age & Preschool)			Ξ.
	Bookstore Sales			=			Other Indirect Federal Programs	328,181	363,524	=
	Clubs, Org. Dues, Etc.			=			Impact Aid - P.L. 874			-
	School Fees & Charges			=	68	440000	TOTAL FEDERAL	328,181	*****	363,524
30 417900	Other Student Revenues			=	69					-
31				=			Proceeds: Bonds, Capital Leases et.al.			-
32 418100	Community Service			=			Sale of Fixed Assets			-
33				=	72	450000	TOTAL OTHER		*****	
34 419100				=	73					=
	Contributions/Donations			=	74	:	TOTAL REVENUES	328,181	*****	363,524
	Transportation Fees			=	75					=
37 419900	Other Local			=	76	460000	TRANSFERS IN			
38	TOTAL OTHER LOCAL		*****		77					=
39 410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	388,181	*****	363,524
							(Lines 1 + 74 + 76)			

BUDGET EXPENDITURES TITLE II (ESEA)

				.Tulv	1, 2018 - Jur						11.	FUND NO: 271
МОT	F: Poun	d each entry to the nearest dollar amoun	n+	oury.	1, 2016 - Uui	ie 30, 2019						FUND NO. 2/I
1	l Roun	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
i	i		l IIIOI ICUI	l	1 100	1 200	Purchased	Supplies	Capital	Debt	Insurance-	1
 Ln	Code	Functions/Programs	Budget	Budget	 Salaries	 Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 1	-	Elementary School Program	Daagee	Daagee	Dararres	L	BELVICEB	I	l	Iteess calcule	l	Transfers
1 2		Secondary School Program	147,993					1	1			
	517	Alternative School Program	147,000				1	1				
1 4		Vocational-Technical Program				<u> </u>	1	1		1		<u>_</u>
	521	Special Education Program				<u> </u>	1	1		1		<u>_</u>
1 6		Special Education Program				<u> </u>	1	1		1		<u>_</u>
1 7		Gifted & Talented Program				1	1	1		1		
8		Interscholastic Program			1	1	1	1	1	1		+
9		School Activity Program				1	1	1	1			
-		Summer School Program				1	1	1	1			
10		-					1	1	1			
111		Adult School Program					1	1				
12		Detention Center Program					1,,,,,,,,,,,,	1,,,,,,,,,,,,		1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
13				111111111111	1111111111111		111111111111111111111111111111111111111	111111111111111111111111111111111111111			111111111111	1111111111111
14		TOTAL INSTRUCTION	147,993				1	1		1		
15			111111111111	111111111111	1111111111111	1111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	1111111111111		///////////////////////////////////////	1111111111111
16		Attendance-Guidance-Health Program					<u> </u>					<u> </u>
17		Special Education Support Services Prg										<u> </u>
18											///////////////////////////////////////	///////////////////////////////////////
19		Instruction Improvement Program	234,788	358,924	98,876	25,182	234,000	866				
20		Educational Media Program										
21		Instruction-Related Technology Program										
22		Board of Education Program										
23	632	District Administration Program										
24			11111111111	///////////////////////////////////////	11111111111		///////////////////////////////////////	///////////////////////////////////////	11111111111	[[[[[[[[]]]	///////////////////////////////////////	///////////////////////////////////////
25	641	School Administration Program										
26			11111111111	11111111111			///////////////////////////////////////	///////////////////////////////////////	11111111111	[[[[[[[]]]]		
27	651	Business Operation Program										1
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)						ĺ				Ī
31	663	Maintenance Non-Student Occupied Build								İ		Ī
32		Maintenance Student Occupied Buildings					i	İ		İ	İ	i
33		Maintenance - Grounds					i	İ		i	i	i
34		Security Program								İ	İ	
35			111111111111	11111111111	111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	111111111111	1111111111
36		Pupil - To School Trans. Program										
37		Pupil - Activity Trans. Program								İ		
38		General Transportation Program										
39			11111111111	11111111111	11111111111		111111111111	111111111111	11111111111	1111111111111	111111111111	11111111111
100		1	,,,,,,,,,,,,,,	,,,,,,,,,,,,,			1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1 , , , , , , , , , , , , , , ,			1 , , , , , , , , , , , , , , , ,	

75

|76|

|77| 78

79

80

Beginning Fund Balance

Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

BUDGET EXPENDITURES TITLE II (ESEA)

July	1.	2018	_	June	30,	2019

				Tular	1, 2018 - Ju						11	FUND NO: 271
NOTE	F: Poun	d each entry to the nearest dollar amo	unt	oury .	1, 2010 - 00	ne 30, 2019						FUND NO. 2/1
1	. Roun	EXPENDITURES	Prior Year	Proposed	100	200	l 300	400	500	l 600	1 700	l 800 l
		EXPENDITORES		FIOPOSCG	1	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Ln	Code	 Functions/Programs	Budget	 Budget	 Salaries	 Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39		Other Support Services Programs	Daagee	l	Dararreb	l	BELVICEB	l	ODJECED		oudgment	l
40			111111111111	111111111111	11111111111	111111111111	111111111111	11111111111	11111111111	111111111111	111111111111	111111111111
41		TOTAL SUPPORT SERVICES	234,788							1		
42						· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·		11111111111	1111111111111	111111111111111111111111111111111111111	111111111111
44		Child Nutrition Program										
45		Community Services Program										
46		Enterprise Operations		i		İ	i			i	i	i i
47			111111111111	1111111111111	111111111111	111111111111	///////////////////////////////////////	111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111111111111111111111111111111
48	700	TOTAL NON-INSTRUCTION										
49			111111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111
50	810	Capital Assets-Student Occupied				ĺ	İ			İ		İ
51	811	Capital Assets-NonStudent Occupied		ĺ						ĺ		
52				111111111111	11111111111	111111111111	111111111111	11111111111	11111111111	111111111111	///////////////////////////////////////	11111111111
53	800	TOTAL CAPITAL ASSET PROGRAMS		ĺ								
54				///////////////////////////////////////	11111111111	111111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out	5,400	4,600								4,600
59			\\\\\\\	///////////////////////////////////////	11111111111		///////////////////////////////////////	11111111111	11111111111	[1111111111	///////////////////////////////////////	//////////
60	900	TOTAL OTHER SERVICES	5,400									4,600
61			\\\\\\\	///////////////////////////////////////	11111111111		///////////////////////////////////////	11111111111	11111111111	[1111111111	///////////////////////////////////////	//////////
62		TOTAL EXPENDITURES	388,181	363,524	98,876	25,182	234,000	866		[4,600
63		(Lines 14+41+48+53+60)										
64												
65				[[
66					L							
67			//////////////////////////////////////	///////////////////////////////////////	L							
68												
69					L							
70					L							
71					L							
72		BUDGET SUMMARY			BUDGET SI	UMMARY:						

60,000

363,524

363,524

363,524

363,524

328,181

388,181

388,181

388,181

BUDGET REVENUES MISC FEDERAL GRANTS

July 1, 2018 - June 30, 2019

FUND NO: 289

	REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
ı Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
320000 Es	stimated Fund Balance, July 1		******	50,00	0 40	429000	Other County			
					41	420000	TOTAL COUNTY		*****	
411100 Ta	axes - General M & O				42					
411200 Ta	axes - Supplemental			_	43	431100	Base Support Program			-'
411300 Ta	axes - Emergency			_	44	431200	Transportation Support			-'
411400 Ta	axes - Tort			_	45	431400	Exceptional Child/SED Support			-
411500 Ta	axes - Cooperative			_	46	431500	Border Tuition Support			='
411600 Ta	axes - Tuition			=	47	431600	Tuition Equivalency			•
411700 Ta	axes - Migrant			=	48	431800	Benefit Apportionment			•
411900 Ta	axes - Other			=	49	431900	Other State Support			•
412100 Ta	axes - Plant Facility			=	50	432100	Driver Education Program			-
412500 Ta	axes - Bond & Interest			-	51	432400	Professional Technical Program			•
İ	TOTAL TAXES		*****	=	52	437000	Lottery/Additional State Maintenance			-
413000 Pe	enalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			•
i				-	54	439000	Other State Revenue			•
414100 Tt	uition From Individuals			-	55	430000	TOTAL STATE		*****	•
414200 Tı	uition From Districts in Idaho			_	56					
414300 Tu	uition From Out of State Districts			-	57					•
				-	58	442000	Indirect Unrestricted Federal			•
415000 Ea	arning on Investments			_	59	443000	Direct Restricted Federal			•
				_	60	445100	Title I - ESEA			•
416100 S	chool Food Service			_			Title VI,ESEA-Innovative Practices Pgm			•
	eal Sales: Non-reimbur.			_			Perkins III - Vocational Technical Act			•
416900 Ot	ther Food Sales			_	63	445400	Adult Education			
i				_	64	445500	Child Nutrition Reimbursement	20,582		
417100 A	dmissions/Activities			_	65	445600	IDEA Part B (School Age & Preschool)			
	ookstore Sales			=			Other Indirect Federal Programs	234,450	150,000	-
	lubs, Org. Dues, Etc.			=			Impact Aid - P.L. 874			-
	chool Fees & Charges			=			TOTAL FEDERAL	255,032	*****	150
	ther Student Revenues			=	169					
				=			Proceeds: Bonds, Capital Leases et.al.			-
	ommunity Service			=			Sale of Fixed Assets			-
110100 00				-	-	450000			*****	
419100 Re	entals			-	73	!				
	ontributions/Donations			_	74	!	TOTAL REVENUES	255,032	*****	150
	ransportation Fees			_	175			233,032		131
	ther Local			_						-
117700 0	TOTAL OTHER LOCAL		*****	=	177	+	INCHAST DAY IN	1		
410000	TOTAL LOCAL (Line 13 + 38)	1	*****		1 ' '		TOTAL BALANCE + REVENUES + TRANSFER	255,032	*****	200
1 10000	TOTAL HOCKE (HILLE I) + 301	- !	! !		!	1 400000	(Lines 1 + 74 + 76)	200,032		200

S.D.E BUDGET EXPENDITURES MISC FEDERAL GRANTS

FUND NO: 289

July 1, 2018 - June 30, 2019

NOTE: R	ound each entry to the nearest dollar amou:	nt.									
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased	Supplies	Capital	Debt	Insurance-	
Ln Co	le Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 51	1 2	165,514	169,917		31,126	4,588					
2 51	Secondary School Program	44,325	1,859			800	1,059				
3 51	Alternative School Program										
4 51	Vocational-Technical Program										
5 52	Special Education Program										
6 52	Special Education Preschool Program										
7 52	Gifted & Talented Program										
8 53	Interscholastic Program										
9 53											
10 54	Summer School Program										
11 54:	Adult School Program										
12 54	Detention Center Program										
13		///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	11111111111	11111111111	11111111111		111111111111	11111111111
14 50	TOTAL INSTRUCTION	209,839	171,776	126,884	31,126	5,388	8,378				
15		///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	11111111111	11111111111	11111111111		111111111111	11111111111
16 61	Attendance-Guidance-Health Program									ĺ	
17 61	Special Education Support Services Prg	İ			ĺ					İ	
18		///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	11111111111	11111111111	11111111111		111111111111	11111111111
19 62	Instruction Improvement Program	5,850	7,058	1,050	80	4,391	1,537				
20 62	Educational Media Program		512	432	80						
21 62	Instruction-Related Technology Program										
22 63	. Board of Education Program										
23 63	District Administration Program										
24		///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	11111111111	11111111111	11111111111		111111111111	11111111111
25 64	School Administration Program										
26		///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	11111111111	11111111111	11111111111		111111111111	11111111111
27 65	Business Operation Program										
28 65	Central Service Program										
29 65	Administrative Technology Services Prg										
30 66	Buildings-Care Program(Custodial)										
31 66	Maintenance Non-Student Occupied Build	İ			ĺ					İ	
32 66	Maintenance Student Occupied Buildings										
33 66	Maintenance - Grounds										
34 66	Security Program	İ			ĺ					İ	
35		111111111111111111111111111111111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	1111111111	11111111111	11111111111	111111111111111111111111111111111111111	///////////////////////////////////////	11111111111
36 68	Pupil - To School Trans. Program	[İ			İ	1	İ	
37 68		32,077	11,841		İ	11,841			İ	İ	
38 68		į	*		ĺ				İ	ĺ	
39			11111111111	11111111111	///////////////////////////////////////	111111111111	11111111111	11111111111	111111111111	///////////////////////////////////////	11111111111

73 |74|

75

|76|

|77| 78

|79|

80

Beginning Fund Balance

Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

S.D.E BUDGET EXPENDITURES MISC FEDERAL GRANTS

				July	1, 2018 - Ju	ne 30, 2019						FUND NO: 289
Ī		d each entry to the nearest dollar amo EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln		Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Programs		6,000			6,000					
40				111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////			///////////////////////////////////////		///////////////////////////////////////
41	600	TOTAL SUPPORT SERVICES	37,927				<u> </u>					
42					///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	//////////////////////////////////////	
44	710	Child Nutrition Program										
45	720	Community Services Program	232	50			50					
46	730	Enterprise Operations										
47					11111111111		///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////		
48	700	TOTAL NON-INSTRUCTION	232	50			50					
49				//////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52			//////////////////////////////////////	//////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	//////////////////////////////////////	
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			11111111111	111111111111	11111111111	111111111111	///////////////////////////////////////	111111111111	11111111111	///////////////////////////////////////		11111111111
55	911	Debt Services Program - Principal						ĺ				İ
56	912	Debt Services Program - Interest				ĺ		ĺ				İ
57	913	Debt Services Program-Refunded Debt				ĺ						İ
58	920	Transfers Out	2,600	2,761		ĺ						2,761
59	İ		111111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	1111111111111	11111111111
60	900	TOTAL OTHER SERVICES	2,600	2,761		ĺ						2,761
61	İ		111111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	1111111111111	11111111111
62		TOTAL EXPENDITURES	250,598	199,998	128,366	31,286	27,670	9,915				2,761
63	İ	(Lines 14+41+48+53+60)	İ	İ	İ	İ	İ	Ì	ĺ	İ	İ	į į
64	İ					ĺ						İ
65	İ					ĺ						İ
66	İ	İ	İ	İ	İ							
67			111111111111	111111111111111111111111111111111111111	Ī							
68	İ	<u> </u>			Ī							
69		İ	i	İ	İ							
70			i	İ	Ī							
71			i	İ	Ī							
72	İ	BUDGET SUMMARY			BUDGET S	UMMARY:						

50,000

150,000

200,000

199,998

200,000

2

255,032

255,032

250,598

255,032

4,434

REVENUES July 1, 2018 - June 30, 2019 FOOD SERVICE

FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals I	n Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance,	July 1 7,000	*****	318,444 4	0 429000	Other County			
2			4	1 420000	TOTAL COUNTY		*****	
3 411100 Taxes - General M & O			4	12				
4 411200 Taxes - Supplemental			4	3 431100	Base Support Program			
5 411300 Taxes - Emergency			4	4 431200	Transportation Support			
6 411400 Taxes - Tort			4	5 431400	Exceptional Child/SED Support			
7 411500 Taxes - Cooperative			4	6 431500	Border Tuition Support			
8 411600 Taxes - Tuition			4	7 431600	Tuition Equivalency			
9 411700 Taxes - Migrant			4	8 431800	Benefit Apportionment		İ	
10 411900 Taxes - Other			4	9 431900	Other State Support			
11 412100 Taxes - Plant Facility			5	0 432100	Driver Education Program			
12 412500 Taxes - Bond & Interest			5	1 432400	Professional Technical Program			
13 TOTAL TAXES		*****		2 437000	Lottery/Additional State Maintenance			
14 413000 Penalty: Delinquent Tax	es		5	3 438000	Revenue in Lieu of/Tax Replacement			
15			5	4 439000	Other State Revenue			
16 414100 Tuition From Individual	s		5	5 430000	TOTAL STATE		*****	
17 414200 Tuition From Districts	in Idaho		5	66				
18 414300 Tuition From Out of Sta	te Districts		5	57				
19			5	8 442000	Indirect Unrestricted Federal			
20 415000 Earning on Investments			5	9 443000	Direct Restricted Federal			
21				0 445100	Title I - ESEA			
22 416100 School Food Service	890,000	819,514	6	1 445200	Title VI, ESEA-Innovative Practices Pgm	325,000	325,000	
23 416200 Meal Sales: Non-reimbur	. 149,450	89,540		2 445300	Perkins III - Vocational Technical Act			
24 416900 Other Food Sales	65,600	70,000	6	3 445400	Adult Education			
25			6	4 445500	Child Nutrition Reimbursement	2070,000	1811,114	
26 417100 Admissions/Activities				5 445600	IDEA Part B (School Age & Preschool)			
27 417200 Bookstore Sales				6 445900	Other Indirect Federal Programs	141,000	132,000	
28 417300 Clubs, Org. Dues, Etc.				7 448200	Impact Aid - P.L. 874			
29 417400 School Fees & Charges				8 440000	TOTAL FEDERAL	2536,000	*****	2268,114
30 417900 Other Student Revenues				59				
31			17	0 451000	Proceeds: Bonds, Capital Leases et.al.			
32 418100 Community Service			7	1 453000	Sale of Fixed Assets			_
33			17	2 450000	TOTAL OTHER		*****	
34 419100 Rentals			7	73				
35 419200 Contributions/Donations			17	4	TOTAL REVENUES	3641,050	*****	3267,168
36 419300 Transportation Fees			7	75				
37 419900 Other Local		20,000	17	6 460000	TRANSFERS IN	89,796		86,743
38 TOTAL OTHER LOCAL	1105,050		999,054 7	77				
39 410000 TOTAL LOCAL (Line 13	+ 38) 1105,050	*****	999,054	400000	TOTAL BALANCE + REVENUES + TRANSFER	3737,846	******	3672,355
					(Lines 1 + 74 + 76)			

73

74

75

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BUDGET SUMMARY

|Total Appropriation

Unappropriated Balance

Beginning Fund Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

S.D.E BUDGET EXPENDITURES

7,000

3730,846

3737,846

3732,126

3737,846

5,720

318,444

3353,911

3672,355

3578,797

3672,355

93,558

July 1, 2018 - June 30, 2019

FOOD SERVICE

FUND NO: 290

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt |Insurance-Budget Budget Benefits Services Materials Objects |Retirement | Judgment |Ln| Code Functions/Programs Salaries Transfers 39 Other Support Services Programs 40 41 600 TOTAL SUPPORT SERVICES 42 |Child Nutrition Program 3682,126 |44| 710 3538,797 1270,621 281,276 43,900 1918,000 25,000 45 720 |Community Services Program 730 Enterprise Operations 461 47 700 3538,797 1270,621 281,276 43,900 1918,000 48 TOTAL NON-INSTRUCTION 49 50| 810 |Capital Assets-Student Occupied |Capital Assets-NonStudent Occupied |52| |53| 800 TOTAL CAPITAL ASSET PROGRAMS |54| 55 911 | Debt Services Program - Principal |56| 912 |Debt Services Program - Interest |57| 913 Debt Services Program-Refunded Debt 50,000 |58| 920 Transfers Out 40,000 40,000 |59 900 TOTAL OTHER SERVICES 50,000| 40,000 601 40,000| |61| 62 TOTAL EXPENDITURES 3732,126 3578,797 1270,621 281.276 43,900 1918,000 25,000 40,000 63 (Lines 14+41+48+53+60) 64 65 66

BUDGET SUMMARY:

BUDGET REVENUES

July 1, 2018 - June 30, 2019

	REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
n Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000	Estimated Fund Balance, July 1	4211,350	*****	3220,000	40	429000	Other County			_
2				_	41	420000	TOTAL COUNTY		*****	
3 411100	Taxes - General M & O			_	42					_
4 411200	Taxes - Supplemental				43	431100	Base Support Program			
5 411300	Taxes - Emergency				44	431200	Transportation Support			_
6 411400	Taxes - Tort			_	45	431400	Exceptional Child/SED Support			_
7 411500	Taxes - Cooperative			=	46	431500	Border Tuition Support			_
8 411600	Taxes - Tuition			=	47	431600	Tuition Equivalency			_
9 411700	Taxes - Migrant			=	48	431800	Benefit Apportionment			_
0 411900	Taxes - Other			=	49	431900	Other State Support	66,293	52,613	_
1 412100	Taxes - Plant Facility			=	50	432100	Driver Education Program		İ	_
2 412500	Taxes - Bond & Interest	2820,000	4215,848	=	51	432400	Professional Technical Program			=
3	TOTAL TAXES	2820,000	*****	4215,848	52	437000	Lottery/Additional State Maintenance			-
413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			-
5				-	54	439000	Other State Revenue			-
5 414100	Tuition From Individuals			-	55	430000	TOTAL STATE	66,293	*****	52,6
7 414200	Tuition From Districts in Idaho			-	56	-				
3 414300	Tuition From Out of State Districts			-	57					-
9				-	158	442000	Indirect Unrestricted Federal			-
	Earning on Investments	5,000	5,000	-	159	443000	Direct Restricted Federal			-
1				=			Title I - ESEA			=
	School Food Service			=			Title VI,ESEA-Innovative Practices Pqm	ı		=
	Meal Sales: Non-reimbur.			=			Perkins III - Vocational Technical Act			=
	Other Food Sales			≡ :			Adult Education			=
5				=			Child Nutrition Reimbursement			=
	Admissions/Activities			=			IDEA Part B (School Age & Preschool)			=
	Bookstore Sales			=			Other Indirect Federal Programs			=
	Clubs, Org. Dues, Etc.			=			Impact Aid - P.L. 874			=
	School Fees & Charges			≡ :			TOTAL FEDERAL		*****	=
	Other Student Revenues			≡ :	169					
.				=			Proceeds: Bonds, Capital Leases et.al.			=
	Community Service			=			Sale of Fixed Assets			=
3		1		-		450000			*****	=
	Rentals	1		-	73	!				
	Contributions/Donations	1		-	74	!	TOTAL REVENUES	2891,293	*****	4273,4
	Transportation Fees			_	175	-		2001,200		12/3/
	Other Local	1		=			 TRANSFERS IN	1	<u> </u>	-
3	TOTAL OTHER LOCAL	5,000	******	5,000	-	!	1101101110 110	1	<u> </u>	
	TOTAL LOCAL (Line 13 + 38)	2825,000		4220,848			TOTAL BALANCE + REVENUES + TRANSFER	7102,643	*****	- 7493,4
	10111 HOCKH (HILL I) JU/	1 2020,000	1	1440,010			I TO TITE DIMENCE ICEVEROUS TOURSTER	1 1 1 0 2 1 0 3 3		1 4 2 3 1 7

BOND 2012

FUND NO: 320

73 |74|

75

76

|77| 78

|79|

80

BUDGET SUMMARY

Total Appropriation

Unappropriated Balance

Beginning Fund Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

S.D.E BUDGET BOND 2012 EXPENDITURES

				July	1, 2018 - Ju	ne 30, 2019						FUND NO: 320
NOT Ln		d each entry to the nearest dollar amo EXPENDITURES Functions/Programs	Prior Year	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
-		Other Support Services Programs	Budget	Buaget	Salaries	Benefics	Services	Materials	Objects	Retirement	Juagment	Iransters
39		Other Support Services Programs	111111111111	1		1	111111111111	1		1	1	
41		TOTAL SUPPORT SERVICES	111111111111111111111111111111111111111	1111111111111	1	1 1111111111111111111111111111111111111		1111111111111	1 1111111111111	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1 1111111111111111111111111111111111111	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
42		TOTAL SUPPORT SERVICES	111111111111	111111111111	1	111111111111	111111111111	111111111111	1	111111111111	111111111111	
44		Child Nutrition Program			\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		1	\ \ \ \ \ \ \ \ \
45		Community Services Program		1	1	1	1	1	1	1	1	
46		Enterprise Operations		1	1	1	1	1	1	1	1	
47		Enterprise Operations	11111111111			111111111111	111111111111			111111111111	111111111111	1111111111111
48		TOTAL NON-INSTRUCTION										
149		IOTAL NON INSTRUCTION	11111111111	111111111111	11111111111	111111111111	111111111111	111111111111		111111111111	111111111111	111111111111111111111111111111111111111
150		Capital Assets-Student Occupied					1					
51		Capital Assets-NonStudent Occupied	1	1	1			1			1	
52			111111111111	111111111111	111111111111	1111111111111	111111111111	111111111111	111111111111	111111111111	1111111111111	111111111111111111111111111111111111111
53		TOTAL CAPITAL ASSET PROGRAMS					1					
54			111111111111111111111111111111111111111	111111111111	111111111111	1111111111111	1111111111111	111111111111	111111111111111111111111111111111111111	111111111111	111111111111	111111111111111111111111111111111111111
55	911	Debt Services Program - Principal	2075,000				1			2145,000		
156		Debt Services Program - Interest	774,200							722,525		
57	913	Debt Services Program-Refunded Debt								i i		i i
58		Transfers Out	i		i	İ				İ		i i
59			111111111111	1111111111111	1111111111111	111111111111111111111111111111111111111	///////////////////////////////////////	1111111111111	1111111111111	1111111111111	111111111111111111111111111111111111111	111111111111
60	900	TOTAL OTHER SERVICES	2849,200	2867,525						2867,525		
61			111111111111	111111111111	111111111111	111111111111111111111111111111111111111		111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111	111111111111
62		TOTAL EXPENDITURES	2849,200	2867,525			İ			2867,525		i i
63	İ	(Lines 14+41+48+53+60)	Ì	İ	Ì	İ	İ	İ	İ	İ	İ	i i
64					ĺ							İ
65												l i
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67					Ī							
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69					L							
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71				1	[

BUDGET SUMMARY:

4211,350

2891,293

7102,643

2849,200

4253,443

7102,643

3220,000

4273,461

7493,461

2867,525

4625,936

7493,461

2740,000

|39|410000| TOTAL LOCAL (Line 13 + 38)

REVENUES
July 1, 2018 - June 30, 2019

2017 BOND DEBT SERVICE FUND

2740,000

3863,152

FUND NO: 321

NOTE: Round each entry to the nearest dollar amount. REVENUES PRIOR YEAR PROPOSED BUDGET REVENUES PRIOR YEAR PROPOSED BUDGET |Ln| Code Item Budget Line Amount Totals |Ln| Code Item Budget Line Amount Totals 1|320000|Estimated Fund Balance, July 1 ***** 778,000 | 40 | 429000 | Other County |41|420000| TOTAL COUNTY ++++++ 2 | 3 411100 Taxes - General M & O 42 4 | 411200 | Taxes - Supplemental |43|431100|Base Support Program 5 411300 Taxes - Emergency 44 431200 Transportation Support 6|411400|Taxes - Tort 45 431400 Exceptional Child/SED Support 7 | 411500 | Taxes - Cooperative |46|431500|Border Tuition Support 8|411600|Taxes - Tuition 47 431600 Tuition Equivalency 9|411700|Taxes - Migrant |48|431800|Benefit Apportionment 10|411900|Taxes - Other 177,000 49 431900 Other State Support |11|412100|Taxes - Plant Facility |50|432100|Driver Education Program 2740,000 2908,152 |12|412500|Taxes - Bond & Interest |51|432400|Professional Technical Program ***** TOTAL TAXES 2740,000 2908,152|52|437000|Lottery/Additional State Maintenance |14|413000|Penalty: Delinquent Taxes |53|438000|Revenue in Lieu of/Tax Replacement |54|439000|Other State Revenue |16|414100|Tuition From Individuals ****** |55|430000| TOTAL STATE 177,000 17 | 414200 | Tuition From Districts in Idaho | 56 | |18|414300|Tuition From Out of State Districts 19 |58|442000|Indirect Unrestricted Federal |20|415000|Earning on Investments |59|443000|Direct Restricted Federal 21 |60|445100|Title I - ESEA 22 416100 School Food Service | 61 | 445200 | Title VI, ESEA-Innovative Practices Pgm | 23 416200 Meal Sales: Non-reimbur. |62|445300|Perkins III - Vocational Technical Act| 24|416900|Other Food Sales |63|445400|Adult Education |64|445500|Child Nutrition Reimbursement 26 417100 Admissions/Activities |65|445600|IDEA Part B (School Age & Preschool) 27|417200|Bookstore Sales 66 445900 Other Indirect Federal Programs 28 417300 Clubs, Org. Dues, Etc. |67|448200|Impact Aid - P.L. 874 ++++++ 29|417400|School Fees & Charges |68|440000| TOTAL FEDERAL |30|417900|Other Student Revenues 31 |70|451000|Proceeds: Bonds, Capital Leases et.al. 32|418100|Community Service |71|453000|Sale of Fixed Assets ***** |72|450000| TOTAL OTHER 34|419100|Rentals |73| 35 419200 Contributions/Donations 74 ***** TOTAL REVENUES 2740,000 3085,152 36 419300 Transportation Fees 75 76|460000|TRANSFERS IN |37|419900|Other Local TOTAL OTHER LOCAL *****

2908,152

|400000|TOTAL BALANCE + REVENUES + TRANSFER

(Lines 1 + 74 + 76)

78

79

80

|Total Appropriation

Unappropriated Balance

TOTAL APPROPRIATION(lines 78+79)

EXPENDITURES

BUDGET

2017 BOND DEBT SERVICE FUND

July 1, 2018 - June 30, 2019 FUND NO: 321 NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt |Insurance-Budget Budget Benefits Services Materials Objects |Retirement | Judgment |Ln| Code Functions/Programs Salaries Transfers 39 Other Support Services Programs 40 41 600 TOTAL SUPPORT SERVICES 42 |Child Nutrition Program |44| 710 45 720 |Community Services Program 730 Enterprise Operations 461 47 700 48 TOTAL NON-INSTRUCTION 49 50| 810 |Capital Assets-Student Occupied |Capital Assets-NonStudent Occupied |52| |53| 800 TOTAL CAPITAL ASSET PROGRAMS |54| 55 911 | Debt Services Program - Principal 2145,000 2145,000 924,536 1849,575 1849,575 |56| 912 |Debt Services Program - Interest |57| 913 Debt Services Program-Refunded Debt |58| 920 Transfers Out |59| 900 TOTAL OTHER SERVICES 924,536 3994,575 3994,575 601 |61| 62 TOTAL EXPENDITURES 924,536 3994,575 3994,575 63 (Lines 14+41+48+53+60) 64 65 66 |67| 68 69 70 |71| 72 BUDGET SUMMARY BUDGET SUMMARY: 73 Beginning Fund Balance 778,000 74 The total on line 76 must equal the total on line 80. 3085,152 75 Revenues + Transfers In 2740,000 76 TOTAL REVENUES(LINES 74 + 75) 2740,000 3863,152

924,536

1815,464

2740,000

3994,575

-131,423

3863,152

REVENUES

July 1, 2018 - June 30, 2019

2017 BOND PROJECTS

FUND NO: 423

NOTE: Round each entry to the nearest dollar amount.

	REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code	Item	Budget	Line Amount	Totals I	n Code	e Item	Budget	Line Amount	Totals
1 320000	Estimated Fund Balance, July 1	35500,000	*****	32663,893	0 4290	0 Other County			
2				4	1 4200	00 TOTAL COUNTY		*****	=
3 411100	Taxes - General M & O			14	12				
4 411200	Taxes - Supplemental			14	3 4311	00 Base Support Program			_
5 411300	Taxes - Emergency			14	4 4312	00 Transportation Support			_
6 411400	Taxes - Tort			14	5 4314	00 Exceptional Child/SED Support			-
7 411500	Taxes - Cooperative			4	6 4315	00 Border Tuition Support			_
8 411600	Taxes - Tuition			4	7 4316	00 Tuition Equivalency			_
9 411700	Taxes - Migrant			4	8 4318	00 Benefit Apportionment			_
10 411900	Taxes - Other			4	19 4319	00 Other State Support			_
11 412100	Taxes - Plant Facility			5	0 4321	00 Driver Education Program			_
12 412500	Taxes - Bond & Interest			5	1 4324	00 Professional Technical Program			_
13	TOTAL TAXES		*****	5	2 4370	00 Lottery/Additional State Maintenance			_
14 413000	Penalty: Delinquent Taxes			5	3 4380	00 Revenue in Lieu of/Tax Replacement			_
15				5	4 4390	00 Other State Revenue			_
16 414100	Tuition From Individuals			5	5 4300	00 TOTAL STATE		*****	_
17 414200	Tuition From Districts in Idaho			5	66				
18 414300	Tuition From Out of State Districts			5	57				_
19				5	8 4420	00 Indirect Unrestricted Federal			_
20 415000	Earning on Investments			5	9 4430	00 Direct Restricted Federal			_
21				6	0 4451	00 Title I - ESEA			_
22 416100	School Food Service			6	1 4452	00 Title VI,ESEA-Innovative Practices Po	ım		_
23 416200	Meal Sales: Non-reimbur.			6	2 4453	00 Perkins III - Vocational Technical Ac	t		-
24 416900	Other Food Sales			6	3 4454	00 Adult Education			-
25				6	4 4455	00 Child Nutrition Reimbursement			_
26 417100	Admissions/Activities			6	5 4456	00 IDEA Part B (School Age & Preschool)			-
27 417200	Bookstore Sales			6	6 4459	00 Other Indirect Federal Programs			-
28 417300	Clubs, Org. Dues, Etc.			6	7 4482	00 Impact Aid - P.L. 874			-
29 417400	School Fees & Charges			6	8 4400	00 TOTAL FEDERAL		*****	-
30 417900	Other Student Revenues			6	59				
31					0 4510	00 Proceeds: Bonds, Capital Leases et.al	.		_
32 418100	Community Service			17	1 4530	0 Sale of Fixed Assets			-
33				17	2 4500	00 TOTAL OTHER		*****	-
34 419100	Rentals			17	73				
	Contributions/Donations			17	4	TOTAL REVENUES		*****	-
36 419300	Transportation Fees			17	75				
	Other Local			17	6 4600	0 TRANSFERS IN			-
38	TOTAL OTHER LOCAL		*****	17	77				
39 410000	TOTAL LOCAL (Line 13 + 38)		*****	ĺ	4000	0 TOTAL BALANCE + REVENUES + TRANSFER	35500,000	*****	32663,89
I İ		1	l İ	į	İ	(Lines 1 + 74 + 76)		i i	

S.D.E BUDGET EXPENDITURES 2017 BOND PROJECTS

July 1, 2018 - June 30, 2019

FUND NO: 423

MOJE	: Roun	d each entry to the nearest dollar amour	ıt.									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3		Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	[////////////	///////////////////////////////////////
14	500	TOTAL INSTRUCTION										
15			///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////		11111111111	11111111111		[\\\\\\	11111111111
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////		11111111111	11111111111		[\\\\\\	11111111111
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24			///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////		11111111111	11111111111		/ / / / / / / / / / / / / / / / / / /	11111111111
25	641	School Administration Program										
26			///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////		11111111111	11111111111		[\\\\\\	11111111111
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)	190,000	82,142				82,142				
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program		99,000				99,000				
35			11111111111111	1111111111111	111/11/11/11/11/	/// <u>/////////</u> ///	/// <u>///////////</u> ////	//////////////////////////////////////	//////////////////////////////////////	//////////////////////////////////////	111111111111	1111111111111
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39			111111111111111111111111111111111111111	1111111111	111111111111111111111111111111111111111	//////////////////////////////////////	//////////////////////////////////////	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	//////////////////////////////////////	//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	11111111111

73 |74|

75

|76|

|77| 78

79

80

Beginning Fund Balance

Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

S.D.E BUDGET 2017 BOND PROJECTS EXPENDITURES

				July :	1, 2018 - Ju	ne 30, 2019						FUND NO: 423
NOT	E: Roun	d each entry to the nearest dollar amo					-				-	_
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln		Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Programs		313,600				313,600				
40				///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	11111111111		///////////////////////////////////////	///////////////////////////////////////
41	600	TOTAL SUPPORT SERVICES	190,000					494,742				
42				///////////////////////////////////////	///////////////////////////////////////	//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111		///////////////////////////////////////	///////////////////////////////////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			//////////////////////////////////////	//////////////////////////////////////	11111111111		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	//////////////////////////////////////	///////////////////////////////////////	////////////////
48	700	TOTAL NON-INSTRUCTION										
49				111111111111	11111111111		///////////////////////////////////////	11111111111	11111111111		///////////////////////////////////////	11111111111
50	810	Capital Assets-Student Occupied	19192,766	17398,421					17398,421			
51	811	Capital Assets-NonStudent Occupied	10235,000	11194,361					11194,361			
52				///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	11111111111		///////////////////////////////////////	11111111111
53	800	TOTAL CAPITAL ASSET PROGRAMS	29427,766	28592,782					28592,782			İ
54			111111111111	///////////////////////////////////////	111111111111	111111111111	///////////////////////////////////////	11111111111	11111111111	1111111111111	///////////////////////////////////////	11111111111
55	911	Debt Services Program - Principal										İ
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59			111111111111	///////////////////////////////////////	111111111111	111111111111111111111111111111111111111	///////////////////////////////////////	111111111111	11111111111	111111111111111111111111111111111111111	///////////////////////////////////////	11111111111
60	900	TOTAL OTHER SERVICES										
61			111111111111	1111111111111	11111111111	1111111111111	///////////////////////////////////////	11111111111	11111111111	111111111111111111111111111111111111111	///////////////////////////////////////	11111111111
62		TOTAL EXPENDITURES	29617,766	29087,524				494,742	28592,782			
63		(Lines 14+41+48+53+60)	i	İ	İ	İ	İ	İ		İ	İ	i i
64												
65												
66		İ	i	İ	İ	'	'		!	'	'	
67			111111111111	///////////////////////////////////////	Ī							
68					<u> </u>							
69		İ	i	i	İ							
70					-							
71					-							
72		BUDGET SUMMARY			BUDGET S	UMMARY:						

35500,000

35500,000

29617,766

5882,234

35500,000

32663,893

32663,893

29087,524

3576,369

32663,893

S.D.E BUDGET REVENUES BUS DEPRECIATION

July 1, 2018 - June 30, 2019

FUND NO: 424

	REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
n Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
320000 Est	imated Fund Balance, July 1	186,000	*****	450,178	40	429000	Other County			_
2					41	420000	TOTAL COUNTY		*****	-
3 411100 Taxe	es - General M & O				42					
4 411200 Taxe	es - Supplemental				43	431100	Base Support Program			
5 411300 Taxe	es - Emergency			_	44	431200	Transportation Support			='
5 411400 Taxe	es - Tort			_	45	431400	Exceptional Child/SED Support			='
7 411500 Taxe	es - Cooperative			_	46	431500	Border Tuition Support			='
3 411600 Taxe	es - Tuition			_	47	431600	Tuition Equivalency			='
9 411700 Taxe	es - Migrant			_	48	431800	Benefit Apportionment			='
0 411900 Taxe	es - Other			_	49	431900	Other State Support			='
412100 Taxe	es - Plant Facility			_	50	432100	Driver Education Program			_
2 412500 Taxe	es - Bond & Interest			=	51	432400	Professional Technical Program		j	-
TO	OTAL TAXES		*****	_	52	437000	Lottery/Additional State Maintenance			=
413000 Pena	alty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			-
5				=	54	439000	Other State Revenue			-
5 414100 Tuit	tion From Individuals			=	55	430000	TOTAL STATE		*****	-
7 414200 Tuit	tion From Districts in Idaho			=	56					
8 414300 Tuit	tion From Out of State Districts			=	57					-
9				=	58	442000	Indirect Unrestricted Federal			-
0 415000 Earı	ning on Investments			=	59	443000	Direct Restricted Federal			-
1				=	60	445100	Title I - ESEA			-
2 416100 Sch	ool Food Service			=	61	445200	Title VI,ESEA-Innovative Practices Pgm			-
3 416200 Mea	l Sales: Non-reimbur.			=	62	445300	Perkins III - Vocational Technical Act			-
4 416900 Othe	er Food Sales			=	63	445400	Adult Education			-
5				=	64	445500	Child Nutrition Reimbursement			-
6 417100 Adm:	issions/Activities			=	65	445600	IDEA Part B (School Age & Preschool)			-
7 417200 Bool	kstore Sales			=	66	445900	Other Indirect Federal Programs			-
8 417300 Club	bs, Org. Dues, Etc.			-	67	448200	Impact Aid - P.L. 874			-
9 417400 Scho	ool Fees & Charges			-	68	440000	TOTAL FEDERAL		*****	-
0 417900 Othe	er Student Revenues			-	69					
1				-	70	451000	Proceeds: Bonds, Capital Leases et.al.			-
	munity Service			-			Sale of Fixed Assets			-
3	•			=	-	!	TOTAL OTHER		*****	-
4 419100 Rent	tals			=	73	!				
	tributions/Donations			=	74	!	TOTAL REVENUES		*****	-
	nsportation Fees			-	175					
7 419900 Othe	_			-			TRANSFERS IN	763,948		790
	OTAL OTHER LOCAL		*****	-	177	!				,
	OTAL LOCAL (Line 13 + 38)		*****		†		TOTAL BALANCE + REVENUES + TRANSFER	949,948	*****	1241,
-	(10 . 50)	1	! !		1	1 -00000	(Lines 1 + 74 + 76)	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		

S.D.E BUDGET EXPENDITURES BUS DEPRECIATION

FUND NO: 424

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year | Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Objects | Retirement |Ln| Code Functions/Programs Budget Budget Salaries Benefits Services Materials Judgment Transfers 1 | 512 |Elementary School Program |Secondary School Program 2 515 |Alternative School Program 3 | 517 4 | 519 |Vocational-Technical Program 5 | 521 |Special Education Program 6 | 522 |Special Education Preschool Program |Gifted & Talented Program 7 | 524 8 | 531 Interscholastic Program 9 | 532 School Activity Program 10 | 541 |Summer School Program 11| 542 Adult School Program |Detention Center Program |12| 546 13 |14| 500 TOTAL INSTRUCTION 15 |16| 611 |Attendance-Guidance-Health Program |17| 616 |Special Education Support Services Prg| 18 |19| 621 | Instruction Improvement Program |Educational Media Program 201 622 Instruction-Related Technology Program 21 623 22 |Board of Education Program 23 632 District Administration Program 24 25 641 |School Administration Program 26 27 651 Business Operation Program 28 655 |Central Service Program |29| 656 Administrative Technology Services Prg 30| 661 |Buildings-Care Program(Custodial) |31| 663 | Maintenance Non-Student Occupied Build Maintenance Student Occupied Buildings |32| |Maintenance - Grounds 33| 665 34 667 |Security Program 35 | Pupil - To School Trans. Program 600,000 600,000 600,000 36 681 | Pupil - Activity Trans. Program |37| 682 General Transportation Program |38| 683 |39|

BUDGET EXPENDITURES BUS DEPRECIATION

MOTE.	. Doun	d cash ontry to the nearest deller amo		July	1, 2018 - Ju	ne 30, 2019						FUND NO: 42
	. Rouir	d each entry to the nearest dollar amo EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Programs			ĺ			ĺ				
40				11111111111	111111111111		///////////////////////////////////////	///////////////////////////////////////	111111111111			///////////////////////////////////////
41	600	TOTAL SUPPORT SERVICES	600,000	600,000					600,000			
42			///////////	11111111111	///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////		//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	//////////////////////////////////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations			ĺ			ĺ				
47			111111111111	111111111111	1111111111111	111111111111111111111111111111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	111111111111111111111111111111111111111	1111111111111	11111111111
48	700	TOTAL NON-INSTRUCTION										
49			111111111111	111111111111	///////////////////////////////////////	111111111111111111111111111111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111111111111111111111111111111	111111111111111111111111111111111111111	1111111111111	111111111111
50	810	Capital Assets-Student Occupied										
51		Capital Assets-NonStudent Occupied	i									
52			111111111111	11111111111	111111111111	111111111111111111111111111111111111111	///////////////////////////////////////	111111111111	111111111111	111111111111111111111111111111111111111	1111111111111	111111111111111111111111111111111111111
_	800	TOTAL CAPITAL ASSET PROGRAMS										
54			111111111111	11111111111	111111111111	111111111111	111111111111	111111111111	111111111111	111111111111111111111111111111111111111	1111111111111	11111111111
_	911	Debt Services Program - Principal	151,094				1			169,787		
_	912	Debt Services Program - Interest	18,694						1	14,668		
	913	Debt Services Program-Refunded Debt	20/051	1 17000						11,000		
_	920	Transfers Out										
59	,,,,		111111111111	11111111111	111111111111	1111111111111	111111111111	111111111111	111111111111	1111111111111	1111111111111	1111111111111
	900	TOTAL OTHER SERVICES	169,788				1	1		184,455		
61	,,,,					1111111111111	///////////////////////////////////////	111111111111	111111111111	<u> </u>		111111111111111111111111111111111111111
62		TOTAL EXPENDITURES	769,788						600,000			
63		(Lines 14+41+48+53+60)	1 703,700	1 701,133					000,000	101,133		
64		(EIIICS 14141140155100)			1		1	1	1			1
65		<u> </u>	1		1	1	1	1	1	1	1	1
65 66		 		 	}	I	1	I	I	I	I	1
67			11111111111		<u> </u>							
68		1		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	L							
69		 	I I	 	l I							
-		1	1	1	1							
70			1	1	<u> </u>							
71		DUDGEE CUMADU		1	T DIIDGEE G	TTM						
72		BUDGET SUMMARY			BUDGET S	UMMARY:						
73			106.000	450 150					7 . 00			
74		Beginning Fund Balance	186,000		- -	tal on line	76 must equa	I the total	on line 80.			
75		Revenues + Transfers In	763,948		_							
76		TOTAL REVENUES(LINES 74 + 75)	949,948	1241,104	Ļ							
77					Ļ							
78		Total Appropriation	769,788									
79		Unappropriated Balance	180,160									
80		TOTAL APPROPRIATION(lines 78+79)	949,948	1241,104								

REVENUES

July 1, 2018 - June 30, 2019

LAND AQUISITION

FUND NO: 429

NOTE: Round each entry to the nearest dollar amount.

	REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code	Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimate	ed Fund Balance, July 1	659,465	*****	240,442	40 42900	0 Other County			
2				ĺ	41 42000	0 TOTAL COUNTY		*****	- '
3 411100 Taxes -	General M & O			Ī	42				
4 411200 Taxes -	Supplemental			Ī	43 43110	0 Base Support Program			- '
5 411300 Taxes -	Emergency			Ī	44 43120	0 Transportation Support			-
6 411400 Taxes -	Tort			Ī	45 43140	0 Exceptional Child/SED Support			- '
7 411500 Taxes -	Cooperative			Ī	46 43150	0 Border Tuition Support			-
8 411600 Taxes -	Tuition			Ī	47 43160	0 Tuition Equivalency			-
9 411700 Taxes -	Migrant			Ī	48 43180	0 Benefit Apportionment			-
10 411900 Taxes -	Other			Ī	49 43190	0 Other State Support			-
11 412100 Taxes -	Plant Facility			Ī	50 43210	0 Driver Education Program			-
12 412500 Taxes -	Bond & Interest			Ī	51 43240	0 Professional Technical Program			-
13 TOTAL	TAXES		*****		52 43700	0 Lottery/Additional State Maintenance			_
14 413000 Penalty	: Delinquent Taxes				53 43800	0 Revenue in Lieu of/Tax Replacement			-
15				Ī	54 43900	0 Other State Revenue			-
16 414100 Tuition	From Individuals			Ī	55 43000	0 TOTAL STATE		*****	-
17 414200 Tuition	From Districts in Idaho			Ī	56				
18 414300 Tuition	From Out of State Districts			Ī	57				-
19				I	58 44200	0 Indirect Unrestricted Federal			_
20 415000 Earning	on Investments			I	59 44300	0 Direct Restricted Federal			_
21				_ 1	60 44510	0 Title I - ESEA			_
22 416100 School	Food Service			Ī	61 44520	0 Title VI, ESEA-Innovative Practices Pg	n		-
23 416200 Meal Sa	les: Non-reimbur.			_ 1	62 44530	0 Perkins III - Vocational Technical Ac	t		_
24 416900 Other F	ood Sales			_ 1	63 44540	0 Adult Education			_
25				_ 1	64 44550	0 Child Nutrition Reimbursement			_
26 417100 Admissi	ons/Activities			_ 1	65 44560	0 IDEA Part B (School Age & Preschool)			_
27 417200 Booksto	re Sales			_ 1	66 44590	0 Other Indirect Federal Programs			_
28 417300 Clubs,	Org. Dues, Etc.			. I	67 44820	0 Impact Aid - P.L. 874			_
29 417400 School	Fees & Charges			. I	68 44000	0 TOTAL FEDERAL		*****	
30 417900 Other S	tudent Revenues			. I	69				
31	-			. I	70 45100	0 Proceeds: Bonds, Capital Leases et.al	.		_
32 418100 Communi	ty Service			. I	71 45300	0 Sale of Fixed Assets			_
33				_	72 45000	0 TOTAL OTHER		*****	
34 419100 Rentals				_	73				
35 419200 Contrib	utions/Donations			_	74	TOTAL REVENUES		*****	
36 419300 Transpo	rtation Fees			. I	75				
37 419900 Other L	ocal			_	76 46000	0 TRANSFERS IN	500,000		
38 TOTAL	OTHER LOCAL		*****		77				
39 410000 TOTAL	LOCAL (Line 13 + 38)		*****		40000	0 TOTAL BALANCE + REVENUES + TRANSFER	1159,465	*****	240,442
1						(Lines 1 + 74 + 76)			

75

76

|77| 78

|79|

80

Beginning Fund Balance

Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

BUDGET EXPENDITURES LAND AQUISITION

				July	1, 2018 - Ju	ne 30, 2019						FUND NO: 429
NOTE 	: Roun	d each entry to the nearest dollar amo EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Programs										
40			\\\\\\\	111111111111			///////////////////////////////////////			///////////////////////////////////////		/////////////
41	600	TOTAL SUPPORT SERVICES										
42			\\\\\\\	111111111111			///////////////////////////////////////			///////////////////////////////////////		\\\\\\
44		Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47				///////////////////////////////////////			///////////////////////////////////////			///////////////////////////////////////		//////////////////////////////////////
48	700	TOTAL NON-INSTRUCTION										
49			\\\\\\\					\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \			\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied	1159,465						240,442			
52			///////////	//////////				\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \			\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	///////////
53	800	TOTAL CAPITAL ASSET PROGRAMS	1159,465	240,442					240,442			
54			//////////////////////////////////////	///////////////////////////////////////			///////////////////////////////////////		/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	////////////
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59				111111111111			111111111111		111111111111	111111111111		
60	900	TOTAL OTHER SERVICES										
61		İ	111111111111	111111111111	1111111111111	111111111111111111111111111111111111111	///////////////////////////////////////	111111111111	111111111111	///////////////////////////////////////	1111111111111	111111111111111111111111111111111111111
62		TOTAL EXPENDITURES	1159,465	240,442					240,442			
63		(Lines 14+41+48+53+60)	j	İ	İ	İ	İ	İ	İ	İ	İ	i i
64		İ					İ			İ		İ
65							İ			İ		İ
66		İ	j	İ	İ				'			
67			11111111111	11111111111	Ī							
68		İ	1	1	Ť							
69		İ	i	İ	i							
70					Ť							
71				1	†							
72		BUDGET SUMMARY		1	BUDGET S	UMMARY:						
73					† -: 5							
1.5				!	!							

659,465

500,000

1159,465

1159,465

1159,465

240,442

240,442

240,442

240,442

BUDGET REVENUES PLANT FACILITIES

July 1, 2018 - June 30, 2019 FUND NO: 430

REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED :	BUDGET
n Code Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Total
320000 Estimated Fund Balance, July 1	269,140	*****	250,000	0 40	429000	Other County			
2			=	41	420000	TOTAL COUNTY		*****	
3 411100 Taxes - General M & O			_	42					
4 411200 Taxes - Supplemental			_	43	431100	Base Support Program			
5 411300 Taxes - Emergency				44	431200	Transportation Support			
411400 Taxes - Tort				45	431400	Exceptional Child/SED Support			
/ 411500 Taxes - Cooperative				46	431500	Border Tuition Support			
3 411600 Taxes - Tuition				47	431600	Tuition Equivalency			
9 411700 Taxes - Migrant			-	48	431800	Benefit Apportionment			
0 411900 Taxes - Other			-	49	431900	Other State Support			
412100 Taxes - Plant Facility			-	50	432100	Driver Education Program			
412500 Taxes - Bond & Interest		l i	=	51	432400	Professional Technical Program		İ	
TOTAL TAXES		*****	=	52	437000	Lottery/Additional State Maintenance			
413000 Penalty: Delinquent Taxes		İ		53	438000	Revenue in Lieu of/Tax Replacement		İ	
		İ	=	54	439000	Other State Revenue		İ	
414100 Tuition From Individuals		İ	=	55	430000	TOTAL STATE		*****	
414200 Tuition From Districts in Idaho		İ	=	56					
3 414300 Tuition From Out of State Districts		İ	=	57				İ	
		İ	=	58	442000	Indirect Unrestricted Federal		İ	
415000 Earning on Investments		İ	=	59	443000	Direct Restricted Federal		İ	
i i		İ	=	60	445100	Title I - ESEA		İ	
416100 School Food Service		İ	=	61	445200	Title VI,ESEA-Innovative Practices Pgm		İ	
		İ	=	62	445300	Perkins III - Vocational Technical Act		İ	
416900 Other Food Sales			=	63	445400	Adult Education		İ	
			-	64	445500	Child Nutrition Reimbursement			
5 417100 Admissions/Activities			-	65	445600	IDEA Part B (School Age & Preschool)			
417200 Bookstore Sales			-	66	445900	Other Indirect Federal Programs			
3 417300 Clubs, Org. Dues, Etc.			-	67	448200	Impact Aid - P.L. 874			
417400 School Fees & Charges			-	-		TOTAL FEDERAL		*****	
0 417900 Other Student Revenues			-	69					
			-	70	451000	Proceeds: Bonds, Capital Leases et.al.			
2 418100 Community Service	İ		=	-		Sale of Fixed Assets			
3	İ		=	-		TOTAL OTHER		*****	
419100 Rentals	İ		=	73					
5 419200 Contributions/Donations			=	74		TOTAL REVENUES		*****	
5 419300 Transportation Fees			=	75					
7 419900 Other Local			=			TRANSFERS IN			
B TOTAL OTHER LOCAL		*****	-	177					
0 410000 TOTAL LOCAL (Line 13 + 38)		*****		+		TOTAL BALANCE + REVENUES + TRANSFER	269,140	*****	250
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				- !	1 200000	(Lines 1 + 74 + 76)	200,1140		231

73 |74|

75

|76|

|77| 78

79

80

Beginning Fund Balance

Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

S.D.E BUDGET EXPENDITURES PLANT FACILITIES

July 1, 2018 - June 30, 2019 NOTE: Round each entry to the nearest dollar amount.												
NOT	E: Roun	-										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
ļ				ļ			Purchased	Supplies	Capital	Debt	Insurance-	
Ln		Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39		Other Support Services Programs										
40			111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111	111111111111111111111111111111111111111	1111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	
41	600	TOTAL SUPPORT SERVICES										
42			111111111111111111111111111111111111111	111111111111111111111111111111111111111	1111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	1111111111111	
44		Child Nutrition Program										
45		Community Services Program										
46	730	Enterprise Operations	1, , , , , , , , , , ,	1		1	1	1	1	1	1	
47			111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	
48	700	TOTAL NON-INSTRUCTION	1, , , , , , , , , , ,	1		1	1	1	1	1	1	
49						111111111111111111111111111111111111111	111111111111111111111111111111111111111	11111111111111			111111111111111111111111111111111111111	
50		Capital Assets-Student Occupied	269,140	250,000					250,000			
51	811	Capital Assets-NonStudent Occupied	1, , , , , , , , , , ,	1		1	1	1	1	1	1	
52						111111111111111111111111111111111111111	111111111111111111111111111111111111111	11111111111111			///////////////////////////////////////	
53	800	TOTAL CAPITAL ASSET PROGRAMS	269,140			1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1, , , , , , , , , , , ,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	250,000		1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
54			111111111111111111111111111111111111111	111111111111111111111111111111111111111	1111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	11111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	
55		Debt Services Program - Principal			1							
56		Debt Services Program - Interest		1		1		1	1			
57		Debt Services Program-Refunded Debt										
58		Transfers Out	1, , , , , , , , , , ,	1		1	1	1	1	1	1	
59			111111111111111111111111111111111111111	111111111111111111111111111111111111111	1111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	11111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	
60	900	TOTAL OTHER SERVICES	1, , , , , , , , , , ,	1		1	1	1	1	1	1	
61						111111111111111111111111111111111111111	111111111111111111111111111111111111111	11111111111111			///////////////////////////////////////	
62	!	TOTAL EXPENDITURES	269,140	250,000					250,000			
63		(Lines 14+41+48+53+60)			1							
64					1							
65				}		I	I		l		1	
66			1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,	L							
67		1	1111111111111	///////////////////////////////////////	L							
68	l I] [
69	l	 		1	L							
70 71	l I		1	1	<u>L</u>							
	l	DIDGEE GIMMADY		1	L DIIDGEE C	TIMBA 70 77 *						
72		BUDGET SUMMARY			BUDGET S	UIVIIVIARY :						

269,140

269,140

269,140

269,140

250,000

250,000

250,000

250,000

REVENUES

INTERNAL SERVICE July 1, 2018 - June 30, 2019 FUND NO: 610

	REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
n Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000	Estimated Fund Balance, July 1		******		40	429000	Other County			=,
2				=	41	420000	TOTAL COUNTY		*****	
3 411100	Taxes - General M & O			_	42					
4 411200	Taxes - Supplemental			_	43	431100	Base Support Program			
5 411300	Taxes - Emergency				44	431200	Transportation Support			
6 411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7 411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8 411600	Taxes - Tuition			_	47	431600	Tuition Equivalency			-
9 411700	Taxes - Migrant			_	48	431800	Benefit Apportionment			-
0 411900	Taxes - Other			=	49	431900	Other State Support		İ	=
1 412100	Taxes - Plant Facility		l i	=	50	432100	Driver Education Program		İ	='
2 412500	Taxes - Bond & Interest		ĺ	=	51	432400	Professional Technical Program		İ	=
3	TOTAL TAXES		*****	-	52	437000	Lottery/Additional State Maintenance			-
413000	Penalty: Delinquent Taxes	İ			53	438000	Revenue in Lieu of/Tax Replacement		İ	=
5		İ		=	54	439000	Other State Revenue		İ	=
5 414100	Tuition From Individuals	İ		=	55	430000	TOTAL STATE		*****	=
7 414200	Tuition From Districts in Idaho	İ		=	56				İ	
8 414300	Tuition From Out of State Districts	İ		=	57				İ	=
9		İ		=	58	442000	Indirect Unrestricted Federal		İ	-
0 415000	Earning on Investments	İ		=	59	443000	Direct Restricted Federal		İ	-
1		İ		=	60	445100	Title I - ESEA		İ	=
2 416100	School Food Service	İ		=	61	445200	Title VI,ESEA-Innovative Practices Pgm		İ	-
3 416200	Meal Sales: Non-reimbur.	İ		=	62	445300	Perkins III - Vocational Technical Act		İ	=
4 416900	Other Food Sales	İ		=	63	445400	Adult Education		İ	=
5		İ		=	64	445500	Child Nutrition Reimbursement		İ	=
6 417100	Admissions/Activities	İ		=	65	445600	IDEA Part B (School Age & Preschool)		İ	=
7 417200	Bookstore Sales	İ		=	66	445900	Other Indirect Federal Programs		İ	=
8 417300	Clubs, Org. Dues, Etc.	İ		=	67	448200	Impact Aid - P.L. 874		İ	-
9 417400	School Fees & Charges			-	68	440000	TOTAL FEDERAL		*****	-
0 417900	Other Student Revenues			-	69					
1				-	70	451000	Proceeds: Bonds, Capital Leases et.al.			-
	Community Service			_			Sale of Fixed Assets			-
3	_			_		450000			*****	-
4 419100	Rentals	İ		=	73			1		
	Contributions/Donations	İ		=	74		TOTAL REVENUES	81,031	*****	71,9
_!	Transportation Fees	İ		=	75			1		-,-
	Other Local	81,031	71,971	=			TRANSFERS IN	60,000		35,0
8	TOTAL OTHER LOCAL	81,031		- 71,97						
39 410000		81,031		71,97			TOTAL BALANCE + REVENUES + TRANSFER	141,031	*****	106,9
1	1	1	i	,	- 1		(Lines 1 + 74 + 76)	i	i	/ -

BUDGET EXPENDITURES INTERNAL SERVICE

FUND NO: 610

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

NOTI	∷ Rou	nd each entry to the nearest dollar amour										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln			Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program										
2		Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			//////////////////////////////////////	///////////////////////////////////////	11111111111	/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	11111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111
14	500	TOTAL INSTRUCTION										Ī
15			11111111111	11111111111	111111111111	111111111111	///////////////////////////////////////	111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111
16	611	Attendance-Guidance-Health Program					İ			İ		İ
17	616	Special Education Support Services Prg					İ			İ		İ
18		İ	11111111111	11111111111	11111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111
19	621	Instruction Improvement Program					İ			İ		İ
20	622	Educational Media Program				ĺ	İ			İ		ĺ
21	623	Instruction-Related Technology Program				ĺ	İ			İ		ĺ
22	631	Board of Education Program				ĺ	İ			İ		ĺ
23	632	District Administration Program										
24			111111111111	11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111
25	641	School Administration Program										
26			111111111111	11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111
27	651	Business Operation Program										
28	655	Central Service Program	141,031	106,971	5,000	1,031	44,898	55,542	500	İ		İ
29	656	Administrative Technology Services Prg					İ			İ		İ
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds								i		
34	667	Security Program										
35			11111111111	11111111111	11111111111	111111111111		111111111111	11111111111		///////////////////////////////////////	11111111111
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program				İ	İ	1				1
38		General Transportation Program										i
39			11111111111	11111111111	11111111111			11111111111	11111111111		111111111111	11111111111
1		-1					,			,		

75

|76| |77|

78

79

80

Beginning Fund Balance

Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

BUDGET EXPENDITURES INTERNAL SERVICE

July	1.	2018	_	June	30.	2019

NOTE	July 1, 2018 - June 30, 2019 NOTE: Round each entry to the nearest dollar amount.											
 	: Koun	d each entry to the hearest dollar amo EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Programs										
40					111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	111111111111		///////////////////////////////////////	\\\\\\\
41	600	TOTAL SUPPORT SERVICES	141,031									
42			\\\\\\\		111111111111	///////////////////////////////////////		111111111111	11111111111	\\\\\\\	///////////////////////////////////////	
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			//////////////////////////////////////	//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	//////////////////////////////////////	///////////////////////////////////////	/////////////////
48	700	TOTAL NON-INSTRUCTION										
49				111111111111	111111111111	///////////////////////////////////////	111111111111	111111111111	11111111111		///////////////////////////////////////	11111111111
50	810	Capital Assets-Student Occupied			ĺ	ĺ		ĺ				
51	811	Capital Assets-NonStudent Occupied			ĺ	ĺ		ĺ				
52				111111111111	111111111111	///////////////////////////////////////	111111111111	111111111111	11111111111		///////////////////////////////////////	11111111111
53	800	TOTAL CAPITAL ASSET PROGRAMS			ĺ	ĺ		ĺ				
54		İ	111111111111	1111111111111	1111111111111	///////////////////////////////////////	111111111111	111111111111	11111111111	1111111111111	///////////////////////////////////////	11111111111
55	911	Debt Services Program - Principal					İ					
56	912	Debt Services Program - Interest					İ					
57	913	Debt Services Program-Refunded Debt					İ					
58	920	Transfers Out					İ					
59		İ	111111111111	1111111111111	1111111111111	///////////////////////////////////////	111111111111	111111111111	11111111111	1111111111111	///////////////////////////////////////	11111111111
60	900	TOTAL OTHER SERVICES					İ					
61			111111111111	111111111111111111111111111111111111111	1111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	11111111111	111111111111111111111111111111111111111	1111111111111	11111111111
62		TOTAL EXPENDITURES	141,031									
63		(Lines 14+41+48+53+60)	i	İ	Ì	İ	İ	Ì	İ	İ	İ	i i
64												
65												
66		į	j	İ	İ	•		'			•	
67			111111111111	111111111111	Ť							
68					†							
69			i	i	i							
70					†							
71					†							
72		BUDGET SUMMARY			BUDGET S	UMMARY:						
73												
1.5		<u> </u>		!	!							

141,031

141,031

141,031

141,031

106,971

106,971

106,971

106,971

July 1, 2018 - June 30, 2019

EMPLOYEE FUND

FUND NO: 750

NOTE: Round each entry to the nearest dollar amount.

	REVENUES	PRIOR YEAR	PROPOSED				REVENUES	PRIOR YEAR	!	
Ln Code	Item		Line Amount			Code	Item	Budget	Line Amount	Totals
1 320000	Estimated Fund Balance, July 1	50	*****	175	40	429000	Other County			
2				L .	41	420000	TOTAL COUNTY		******	
3 411100	Taxes - General M & O			L .	42					
4 411200	Taxes - Supplemental			L .	43	431100	Base Support Program			
5 411300	Taxes - Emergency				44	431200	Transportation Support			
6 411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7 411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8 411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9 411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10 411900	Taxes - Other	ĺ			49	431900	Other State Support			
11 412100	Taxes - Plant Facility	ĺ			50	432100	Driver Education Program			
12 412500	Taxes - Bond & Interest	ĺ			51	432400	Professional Technical Program			
13	TOTAL TAXES	ĺ	*****		52	437000	Lottery/Additional State Maintenance			
14 413000	Penalty: Delinquent Taxes	İ			53	438000	Revenue in Lieu of/Tax Replacement			
15		İ			54	439000	Other State Revenue			
16 414100	Tuition From Individuals	İ			55	430000	TOTAL STATE		*****	
17 414200	Tuition From Districts in Idaho	İ			56					
18 414300	Tuition From Out of State Districts			-	57					
19				-	58	442000	Indirect Unrestricted Federal			
20 415000	Earning on Investments			-	59	443000	Direct Restricted Federal			
21				-	60	445100	Title I - ESEA			
22 416100	School Food Service			-			Title VI,ESEA-Innovative Practices Pgm			
23 416200	Meal Sales: Non-reimbur.			-	62	445300	Perkins III - Vocational Technical Act			
24 416900	Other Food Sales			-	63	445400	Adult Education			
25				-	64	445500	Child Nutrition Reimbursement			
26 417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)		İ	
27 417200	Bookstore Sales				66	445900	Other Indirect Federal Programs		İ	
28 417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874		İ	
	School Fees & Charges	İ			68	440000	TOTAL FEDERAL		*****	
30 417900	Other Student Revenues	İ			69					
31		İ			70	451000	Proceeds: Bonds, Capital Leases et.al.			
32 418100	Community Service			-	71	453000	Sale of Fixed Assets			
33		i			72	450000	TOTAL OTHER	İ	*****	
34 419100	Rentals	i			73			İ		
35 419200	Contributions/Donations	i			74		TOTAL REVENUES	100	*****	10
36 419300	Transportation Fees	i			75			İ		
	Other Local	100	100		76	460000	TRANSFERS IN	İ		
38	TOTAL OTHER LOCAL	100	*****	100	77			İ		
139 41 0000	TOTAL LOCAL (Line 13 + 38)	100	*****	100	İ	400000	TOTAL BALANCE + REVENUES + TRANSFER	150	*****	27

S.D.E BUDGET EXPENDITURES EMPLOYEE FUND

FUND NO: 750

July 1, 2018 - June 30, 2019

NOTE: Rour	nd each entry to the nearest dollar amoun		D 3	100	1 200	1 200	1 400	I 500		700	1 000
	EXPENDITURES	Prior Year 	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln Code	Functions/Programs	Budget	Budget	 Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program										
2 515	Secondary School Program									İ	
3 517	Alternative School Program									İ	
4 519	Vocational-Technical Program										
5 521	Special Education Program										
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program										
8 531	Interscholastic Program										
9 532	School Activity Program										
10 541	Summer School Program										
11 542	Adult School Program										
12 546	Detention Center Program										
13	_	11111111111	11111111111	111111111111	111111111111111111111111111111111111111	///////////////////////////////////////	111111111111111111111111111111111111111	1111111111111	111111111111111111111111111111111111111	///////////////////////////////////////	11111111111
14 500	TOTAL INSTRUCTION										
15		///////////////////////////////////////	11111111111	111111111111	111111111111111111111111111111111111111	///////////////////////////////////////	111111111111111111111111111111111111111	1111111111111	111111111111111111111111111111111111111	///////////////////////////////////////	11111111111
16 611	Attendance-Guidance-Health Program									İ	
17 616	Special Education Support Services Prg									İ	
18		11111111111	11111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	111111111111	111111111111	11111111111
19 621	Instruction Improvement Program						ĺ	ĺ			
20 622	Educational Media Program						ĺ	ĺ			
21 623	Instruction-Related Technology Program						ĺ	ĺ			
22 631	Board of Education Program										
23 632	District Administration Program	100	100				100				
24		//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
25 641	School Administration Program										
26		//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
27 651	Business Operation Program										
28 655	Central Service Program										
29 656	Administrative Technology Services Prg										
30 661	Buildings-Care Program(Custodial)										
31 663	Maintenance Non-Student Occupied Build										
32 664	Maintenance Student Occupied Buildings										
33 665	Maintenance - Grounds										
34 667	Security Program										
35		111111111111111111111111111111111111111	1111111111111	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	//////////////////////////////////////	///////////////////////////////////////	111111111111111111111111111111111111111	111111111111111111111111111111111111111	//////////////////////////////////////	///////////////////////////////////////	1111111111111
36 681	Pupil - To School Trans. Program										
37 682	Pupil - Activity Trans. Program										
38 683	General Transportation Program										
39			//////////////////////////////////////	//////////////////////////////////////	//////////////////////////////////////	///////////////////////////////////////	111111111111111111111111111111111111111	///////////////////////////////////////	//////////////////////////////////////	//////////////////////////////////////	//////////////////////////////////////

75

|76|

|77| 78

79

80

Beginning Fund Balance

Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

S.D.E BUDGET EMPLOYEE FUND EXPENDITURES

												FUND NO: 750
NOTI	: Roun	d each entry to the nearest dollar amo EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln		Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Programs										
40				111111111111			///////////////////////////////////////		111111111111		//////////////////////////////////////	
41	600	TOTAL SUPPORT SERVICES	100					100				
42				111111111111			///////////////////////////////////////	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	///////////////////////////////////////	\\\\\\\		//////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47				111111111111			///////////////////////////////////////		111111111111			11111111111
48	700	TOTAL NON-INSTRUCTION		ĺ					ĺ			
49		İ	111111111111	111111111111111111111111111111111111111	111111111111	111111111111111111111111111111111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////	1111111111111	1111111111111	11111111111
50	810	Capital Assets-Student Occupied										İ
51	811	Capital Assets-NonStudent Occupied										İ
52			11111111111	111111111111111111111111111111111111111	1111111111111	1111111111111	///////////////////////////////////////	111111111111	1111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			11111111111	111111111111111111111111111111111111111	1111111111111	111111111111111111111111111111111111111	///////////////////////////////////////	111111111111	1111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59			11111111111	111111111111111111111111111111111111111	1111111111111	1111111111111	///////////////////////////////////////	111111111111	1111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111
60	900	TOTAL OTHER SERVICES										
61			111111111111	111111111111	1111111111111	1111111111111	///////////////////////////////////////	111111111111	111111111111	1111111111111	1111111111111	111111111111
62		TOTAL EXPENDITURES	100					100				
63		(Lines 14+41+48+53+60)	İ	İ	İ	İ	İ	İ	İ	İ	İ	i i
64			i									İ
65			i									İ
66		İ	i	i	i	1	1	'	'	'	'	
67			111111111111	///////////////////////////////////////	†							
68					†							
69		i	i	ì	i							
70			i		†							
71			1		Ī							
72		BUDGET SUMMARY	İ		_ BUDGET S	UMMARY:						
73			1		†							
1.5				<u> </u>	!							

50

100

150

100

150

50

175

100

275

100

175

275